

**Summary of Vital Statistics**  
**Comparative Spending Guide 2003**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02 % of Classified Students to Total Students
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	
ATLANTIC	GREATER EGG HARBOR REG	\$10,485	54%	36%	1%	1%	6%	2%	13.7	106.0	126.4	14.5%
ATLANTIC	MAINLAND REGIONAL	\$9,474	35%	59%	1%	0%	4%	1%	12.5	116.4	177.2	13.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,006	5%	89%	1%	0%	4%	1%	11.2	101.3	105.5	9.1%
BERGEN	NORTHERN HIGHLANDS REG	\$13,344	4%	77%	0%	16%	2%	1%	11.9	75.5	95.9	10.6%
BERGEN	NORTHERN VALLEY REGIONAL	\$12,410	5%	91%	1%	0%	2%	1%	12.5	56.8	97.2	14.0%
BERGEN	PASCACK VALLEY REGIONAL	\$13,953	6%	92%	0%	0%	1%	1%	12.1	83.7	76.3	11.9%
BERGEN	RAMAPO-INDIAN HILL REG	\$13,808	5%	93%	0%	1%	0%	1%	10.8	83.4	101.7	12.2%
BERGEN	RIVER DELL REGIONAL	\$11,318	5%	92%	0%	2%	0%	1%	12.9	88.3	118.8	11.6%
BURLINGTON	LENAPE REGIONAL	\$9,720	32%	67%	1%	0%	0%	0%	13.8	100.2	135.6	12.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$9,384	46%	43%	5%	0%	4%	2%	13.2	105.2	147.0	13.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$8,247	53%	28%	1%	3%	13%	2%	0.0	0.0	0.0	16.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,227	55%	40%	1%	0%	2%	2%	15.1	80.0	120.0	13.2%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$9,763	37%	58%	1%	0%	1%	3%	15.1	96.3	156.8	11.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$10,732	39%	46%	1%	12%	0%	2%	12.9	102.0	114.0	13.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$9,864	39%	53%	3%	0%	4%	1%	12.0	98.2	178.7	20.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$10,222	57%	39%	3%	0%	0%	1%	12.4	121.8	135.3	16.1%
ESSEX	WEST ESSEX REGIONAL	\$12,979	7%	90%	1%	1%	1%	0%	11.5	116.9	101.6	11.2%
GLOUCESTER	CLEARVIEW REGIONAL	\$8,912	53%	42%	1%	0%	2%	2%	13.6	111.7	223.4	12.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$9,199	61%	33%	2%	0%	3%	1%	13.7	100.9	143.6	14.6%
GLOUCESTER	GATEWAY REGIONAL	\$10,035	48%	44%	2%	0%	1%	5%	11.8	69.2	81.9	16.7%
GLOUCESTER	KINGSWAY REGIONAL	\$7,941	34%	45%	1%	15%	4%	1%	14.2	128.9	151.6	11.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$10,750	32%	66%	1%	0%	1%	0%	12.7	82.6	101.8	13.9%
HUNTERDON	HUNTERDON CENTRAL REG	\$11,957	15%	82%	1%	0%	1%	1%	12.6	84.3	130.5	13.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$12,138	15%	82%	0%	0%	2%	1%	12.0	80.6	125.9	13.0%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$14,739	9%	89%	1%	1%	0%	0%	8.1	36.1	84.8	15.9%
MONMOUTH	FREEHOLD REGIONAL	\$9,165	33%	64%	1%	0%	2%	0%	13.8	123.5	140.4	11.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$11,364	15%	78%	2%	0%	4%	1%	11.7	55.8	99.5	21.5%
MONMOUTH	MONMOUTH REGIONAL	\$13,815	20%	67%	3%	0%	6%	4%	10.9	87.0	95.9	15.5%
MONMOUTH	RED BANK REGIONAL	\$11,382	9%	67%	1%	15%	3%	5%	12.4	76.5	83.5	13.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$12,539	5%	90%	1%	1%	2%	1%	12.2	73.7	88.3	12.6%
MONMOUTH	SHORE REGIONAL	\$12,697	6%	89%	1%	0%	1%	3%	13.5	73.8	99.1	13.6%

**Summary of Vital Statistics (Cont'd)**  
**Comparative Spending Guide 2003**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2002-03 Comparative Cost Per Pupil	-----Revenue Sources-----						Fall 2002 -----Certified Staff-----			10/15/02
			State	Local Taxes	Federal	Tuition	Use of Fund Bal.	Other	Student / Teacher Ratio	Student / Support Ratio	Student / Admin Ratio	% of Classified Students to Total Students
MORRIS	HANOVER PARK REGIONAL	\$13,843	6%	85%	1%	0%	6%	2%	11.6	70.8	114.0	11.6%
MORRIS	MORRIS HILLS REGIONAL	\$12,811	15%	83%	1%	0%	0%	1%	12.1	61.7	152.0	11.4%
MORRIS	WEST MORRIS REGIONAL	\$12,828	14%	83%	1%	1%	0%	1%	12.4	82.3	122.2	12.3%
OCEAN	CENTRAL REGIONAL	\$9,878	12%	76%	1%	0%	9%	2%	16.8	101.4	171.5	16.1%
OCEAN	PINELANDS REGIONAL	\$10,291	49%	46%	3%	0%	2%	0%	10.7	71.9	121.5	22.2%
OCEAN	SOUTHERN REGIONAL	\$10,392	5%	56%	1%	33%	2%	3%	14.1	109.9	172.1	16.5%
PASSAIC	LAKELAND REGIONAL	\$13,017	29%	69%	1%	0%	1%	0%	12.2	79.7	94.9	13.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$9,313	36%	59%	1%	0%	0%	4%	13.0	83.5	155.3	11.8%
PASSAIC	PASSAIC VALLEY REGIONAL	\$10,913	8%	90%	1%	0%	0%	1%	14.5	89.4	95.8	11.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$10,982	6%	76%	1%	14%	0%	3%	13.3	86.5	105.4	13.8%
SUSSEX	HIGH POINT REGIONAL	\$12,037	35%	57%	1%	1%	1%	5%	12.0	90.4	91.8	15.1%
SUSSEX	KITTATINNY REGIONAL	\$10,359	38%	56%	2%	0%	2%	2%	12.7	91.0	144.7	9.2%
SUSSEX	LENAPE VALLEY REGIONAL	\$11,020	34%	65%	1%	0%	0%	0%	12.6	67.8	111.8	11.9%
SUSSEX	WALLKILL VALLEY REGIONAL	\$11,427	40%	55%	1%	0%	4%	0%	14.5	86.3	96.2	13.0%
WARREN	NORTH WARREN REGIONAL	\$10,406	36%	59%	1%	0%	3%	1%	13.1	83.2	116.4	13.3%
WARREN	WARREN HILLS REGIONAL	\$10,083	39%	54%	1%	3%	1%	2%	13.8	103.6	138.1	15.5%

**Total Cost Per Pupil - Indicator 1**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type 7-12	\$9,714		\$9,644		\$10,091	
State median - Operating type 7-12	\$9,404		\$9,602		\$10,187	
State average - Operating type 9-12	\$10,271		\$10,606		\$10,923	
State median - Operating type 9-12	\$10,953		\$11,121		\$11,427	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$7,304 — \$25,455**

**\$7,303 — \$14,463**

**\$7,941 — \$14,739**

<b>COUNTY</b>	<b>DISTRICT</b>						
ATLANTIC	GREATER EGG HARBOR REG	\$9,463	16	\$9,615	15	\$10,485	21
ATLANTIC	MAINLAND REGIONAL	\$8,844	10	\$9,073	9	\$9,474	9
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14,132	46	\$13,222	42	\$14,006	46
BERGEN	NORTHERN HIGHLANDS REG	\$12,347	39	\$12,501	36	\$13,344	41
BERGEN	NORTHERN VALLEY REGIONAL	\$12,273	38	\$12,674	39	\$12,410	34
BERGEN	PASCACK VALLEY REGIONAL	\$14,036	45	\$13,718	43	\$13,953	45
BERGEN	RAMAPO-INDIAN HILL REG	\$13,696	44	\$13,891	44	\$13,808	42
BERGEN	RIVER DELL REGIONAL	\$11,115	30	\$11,194	29	\$11,318	27
BURLINGTON	LENAPE REGIONAL	\$9,307	14	\$9,678	17	\$9,720	10
BURLINGTON	NORTHERN BURLINGTON REG	\$9,294	13	\$9,216	10	\$9,384	8
BURLINGTON	RANOCAS VALLEY REGIONAL	\$7,304	1	\$7,303	1	\$8,247	2
CAMDEN	BLACK HORSE PIKE REGIONAL	\$9,001	11	\$9,287	11	\$9,227	6
CAMDEN	EASTERN CAMDEN COUNTY REG	\$8,674	8	\$9,047	8	\$9,763	11
CAMDEN	STERLING HIGH SCHOOL DIST	\$10,685	25	\$10,385	21	\$10,732	22
CAPE MAY	LOWER CAPE MAY REGIONAL	\$8,600	6	\$8,905	7	\$9,864	12
CUMBERLAND	CUMBERLAND REGIONAL	\$9,480	17	\$9,611	14	\$10,222	16
ESSEX	WEST ESSEX REGIONAL	\$25,455	47	\$13,170	41	\$12,979	39
GLOUCESTER	CLEARVIEW REGIONAL	\$7,923	2	\$8,283	3	\$8,912	3
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$8,503	5	\$8,610	5	\$9,199	5
GLOUCESTER	GATEWAY REGIONAL	\$9,181	12	\$9,548	13	\$10,035	14
GLOUCESTER	KINGSWAY REGIONAL	\$8,183	4	\$8,234	2	\$7,941	1
HUNTERDON	DELAWARE VALLEY REGIONAL	\$10,053	21	\$10,662	24	\$10,750	23
HUNTERDON	HUNTERDON CENTRAL REG	\$11,685	34	\$11,645	32	\$11,957	31

**Total Cost Per Pupil - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 Ranking</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 Ranking</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 Ranking</b>
State average - Operating type 7-12	\$9,714		\$9,644		\$10,091	
State median - Operating type 7-12	\$9,404		\$9,602		\$10,187	
State average - Operating type 9-12	\$10,271		\$10,606		\$10,923	
State median - Operating type 9-12	\$10,953		\$11,121		\$11,427	
State average - All operating types	\$9,056		\$9,598		\$10,138	
State median - All operating types	\$8,568		\$8,936		\$9,412	

**Low to High Ranges**

**\$7,304 — \$25,455**

**\$7,303 — \$14,463**

**\$7,941 — \$14,739**

<b>COUNTY</b>	<b>DISTRICT</b>						
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$11,745	35	\$11,957	34	\$12,138	33
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$12,741	42	\$13,956	45	\$14,739	47
MONMOUTH	FREEHOLD REGIONAL	\$7,958	3	\$8,552	4	\$9,165	4
MONMOUTH	HENRY HUDSON REGIONAL	\$11,533	31	\$11,616	31	\$11,364	28
MONMOUTH	MONMOUTH REGIONAL	\$12,908	43	\$14,101	46	\$13,815	43
MONMOUTH	RED BANK REGIONAL	\$10,765	26	\$11,121	28	\$11,382	29
MONMOUTH	RUMSON-FAIR HAVEN REG	\$10,807	27	\$11,047	27	\$12,539	35
MONMOUTH	SHORE REGIONAL	\$12,131	36	\$12,545	37	\$12,697	36
MORRIS	HANOVER PARK REGIONAL	\$12,368	40	\$12,935	40	\$13,843	44
MORRIS	MORRIS HILLS REGIONAL	\$12,259	37	\$12,632	38	\$12,811	37
MORRIS	WEST MORRIS REGIONAL	\$11,574	32	\$11,955	33	\$12,828	38
OCEAN	CENTRAL REGIONAL	\$8,779	9	\$8,850	6	\$9,878	13
OCEAN	PINELANDS REGIONAL	\$10,148	22	\$10,142	20	\$10,291	17
OCEAN	SOUTHERN REGIONAL	\$9,552	19	\$9,452	12	\$10,392	19
PASSAIC	LAKELAND REGIONAL	\$12,719	41	\$14,463	47	\$13,017	40
PASSAIC	PASSAIC CO MANCHESTER REG	\$8,624	7	\$10,081	19	\$9,313	7
PASSAIC	PASSAIC VALLEY REGIONAL	\$10,953	28	\$10,849	26	\$10,913	24
SOMERSET	WATCHUNG HILLS REGIONAL	\$10,577	24	\$11,495	30	\$10,982	25
SUSSEX	HIGH POINT REGIONAL	\$11,665	33	\$12,247	35	\$12,037	32
SUSSEX	KITTATINNY REGIONAL	\$9,485	18	\$9,918	18	\$10,359	18
SUSSEX	LENAPE VALLEY REGIONAL	\$10,980	29	\$10,764	25	\$11,020	26
SUSSEX	WALLKILL VALLEY REGIONAL	\$10,287	23	\$10,496	23	\$11,427	30
WARREN	NORTH WARREN REGIONAL	\$9,823	20	\$10,422	22	\$10,406	20

**Total Cost Per Pupil - Indicator 1 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	Budget 2002-03 Per Pupil Cost	2002-03 Ranking
State average - Operating type 7-12		\$9,714		\$9,644		\$10,091	
State median - Operating type 7-12		\$9,404		\$9,602		\$10,187	
State average - Operating type 9-12		\$10,271		\$10,606		\$10,923	
State median - Operating type 9-12		\$10,953		\$11,121		\$11,427	
State average - All operating types		\$9,056		\$9,598		\$10,138	
State median - All operating types		\$8,568		\$8,936		\$9,412	
Low to High Ranges		\$7,304 — \$25,455		\$7,303 — \$14,463		\$7,941 — \$14,739	
COUNTY	DISTRICT						
WARREN	WARREN HILLS REGIONAL	\$9,322	15	\$9,655	16	\$10,083	15

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**Total Classroom Instruction - Indicator 2**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$5,570			\$5,533			\$5,850		
State median - Operating type 7-12	\$5,357			\$5,530			\$5,796		
State average - Operating type 9-12	\$5,617			\$5,748			\$5,963		
State median - Operating type 9-12	\$6,032			\$6,080			\$6,356		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

**\$3,974 — \$13,896**

**49.0% — 62.1%**

**\$3,802 — \$7,829**

**49.6% — 62.3%**

**\$4,175 — \$8,135**

**48.9% — 63.9%**

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$5,129	12	54.2%	\$5,200	12	54.1%	\$5,683	15	54.2%
ATLANTIC	MAINLAND REGIONAL	\$4,820	6	54.5%	\$4,918	5	54.2%	\$5,782	17	61.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$8,172	46	57.8%	\$7,822	45	59.2%	\$8,135	47	58.1%
BERGEN	NORTHERN HIGHLANDS REG	\$6,889	40	55.8%	\$6,853	36	54.8%	\$7,269	40	54.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$6,680	36	54.4%	\$7,093	39	56.0%	\$7,046	36	56.8%
BERGEN	PASCACK VALLEY REGIONAL	\$8,171	45	58.2%	\$7,829	47	57.1%	\$7,819	45	56.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,436	44	54.3%	\$7,436	43	53.5%	\$7,668	44	55.5%
BERGEN	RIVER DELL REGIONAL	\$6,708	37	60.4%	\$6,740	33	60.2%	\$6,873	33	60.7%
BURLINGTON	LENAPE REGIONAL	\$5,046	9	54.2%	\$5,154	11	53.3%	\$5,056	5	52.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$5,312	15	57.2%	\$5,509	16	59.8%	\$5,557	12	59.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,974	1	54.4%	\$3,802	1	52.1%	\$4,175	1	50.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$5,150	13	57.2%	\$4,947	7	53.3%	\$4,860	4	52.7%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$4,868	7	56.1%	\$5,087	9	56.2%	\$5,470	9	56.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,527	20	51.7%	\$5,395	14	52.0%	\$5,952	20	55.5%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$5,327	16	61.9%	\$5,550	19	62.3%	\$6,305	27	63.9%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,683	24	60.0%	\$5,715	21	59.5%	\$6,084	23	59.5%
ESSEX	WEST ESSEX REGIONAL	\$13,896	47	54.6%	\$7,248	41	55.0%	\$7,126	38	54.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,665	4	58.9%	\$4,919	6	59.4%	\$5,288	8	59.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$5,015	8	59.0%	\$4,990	8	58.0%	\$5,257	7	57.2%
GLOUCESTER	GATEWAY REGIONAL	\$5,060	10	55.1%	\$5,098	10	53.4%	\$5,602	14	55.8%
GLOUCESTER	KINGSWAY REGIONAL	\$4,412	3	53.9%	\$4,474	3	54.3%	\$4,407	2	55.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$6,247	30	62.1%	\$5,866	24	55.0%	\$5,873	19	54.6%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$5,570			\$5,533			\$5,850		
State median - Operating type 7-12	\$5,357			\$5,530			\$5,796		
State average - Operating type 9-12	\$5,617			\$5,748			\$5,963		
State median - Operating type 9-12	\$6,032			\$6,080			\$6,356		
State average - All operating types	\$5,380			\$5,676			\$5,994		
State median - All operating types	\$5,203			\$5,418			\$5,634		

**Low to High Ranges**

**\$3,974 — \$13,896**

**49.0% — 62.1%**

**\$3,802 — \$7,829**

**49.6% — 62.3%**

**\$4,175 — \$8,135**

**48.9% — 63.9%**

COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	\$6,154	29	52.7%	\$6,080	28	52.2%	\$6,380	30	53.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,893	41	58.7%	\$6,855	37	57.3%	\$6,965	34	57.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$7,016	42	55.1%	\$7,403	42	53.0%	\$7,975	46	54.1%
MONMOUTH	FREEHOLD REGIONAL	\$4,098	2	51.5%	\$4,392	2	51.4%	\$4,807	3	52.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,520	33	56.5%	\$6,136	29	52.8%	\$6,137	24	54.0%
MONMOUTH	MONMOUTH REGIONAL	\$7,074	43	54.8%	\$7,667	44	54.4%	\$7,591	43	54.9%
MONMOUTH	RED BANK REGIONAL	\$5,641	22	52.4%	\$5,987	26	53.8%	\$6,001	22	52.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,524	19	51.1%	\$5,732	22	51.9%	\$6,526	31	52.0%
MONMOUTH	SHORE REGIONAL	\$5,944	27	49.0%	\$6,222	30	49.6%	\$6,213	25	48.9%
MORRIS	HANOVER PARK REGIONAL	\$6,586	35	53.3%	\$6,787	34	52.5%	\$7,385	42	53.4%
MORRIS	MORRIS HILLS REGIONAL	\$6,440	32	52.5%	\$6,821	35	54.0%	\$7,267	39	56.7%
MORRIS	WEST MORRIS REGIONAL	\$6,581	34	56.9%	\$6,884	38	57.6%	\$7,287	41	56.8%
OCEAN	CENTRAL REGIONAL	\$5,075	11	57.8%	\$4,867	4	55.0%	\$5,522	10	55.9%
OCEAN	PINELANDS REGIONAL	\$5,387	17	53.1%	\$5,385	13	53.1%	\$5,567	13	54.1%
OCEAN	SOUTHERN REGIONAL	\$5,487	18	57.4%	\$5,598	20	59.2%	\$6,350	28	61.1%
PASSAIC	LAKELAND REGIONAL	\$6,772	39	53.2%	\$7,823	46	54.1%	\$7,093	37	54.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$4,732	5	54.9%	\$5,511	17	54.7%	\$5,137	6	55.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,785	25	52.8%	\$5,822	23	53.7%	\$5,820	18	53.3%
SOMERSET	WATCHUNG HILLS REGIONAL	\$6,274	31	59.3%	\$6,567	32	57.1%	\$6,356	29	57.9%
SUSSEX	HIGH POINT REGIONAL	\$6,741	38	57.8%	\$7,120	40	58.1%	\$6,965	34	57.9%
SUSSEX	KITTATINNY REGIONAL	\$5,625	21	59.3%	\$5,946	25	59.9%	\$6,291	26	60.7%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,676	23	51.7%	\$5,512	18	51.2%	\$5,727	16	52.0%

**Total Classroom Instruction - Indicator 2 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12		\$5,570			\$5,533			\$5,850		
State median - Operating type 7-12		\$5,357			\$5,530			\$5,796		
State average - Operating type 9-12		\$5,617			\$5,748			\$5,963		
State median - Operating type 9-12		\$6,032			\$6,080			\$6,356		
State average - All operating types		\$5,380			\$5,676			\$5,994		
State median - All operating types		\$5,203			\$5,418			\$5,634		
<b>Low to High Ranges</b>		<b>\$3,974 — \$13,896</b>		<b>49.0%—62.1%</b>	<b>\$3,802 — \$7,829</b>		<b>49.6%—62.3%</b>	<b>\$4,175 — \$8,135</b>		<b>48.9%—63.9%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$6,032	28	58.6%	\$6,264	31	59.7%	\$6,855	32	60.0%
WARREN	NORTH WARREN REGIONAL	\$5,842	26	59.5%	\$6,054	27	58.1%	\$5,990	21	57.6%
WARREN	WARREN HILLS REGIONAL	\$5,221	14	56.0%	\$5,438	15	56.3%	\$5,541	11	55.0%

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**Classroom Salaries & Benefits - Indicator 3**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2000-01</b>	<b>2000-01</b>	<b>Actual</b>	<b>2001-02</b>	<b>2001-02</b>	<b>Budget</b>	<b>2002-03</b>	<b>2002-03</b>
<b>2000-01</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2001-02</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2000-01</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2001-02</b>	<b>To Tot Class</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>To Tot Class</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

State average - Operating type 7-12	\$5,267			\$5,238			\$5,524					
State median - Operating type 7-12	\$5,025			\$5,216			\$5,457					
State average - Operating type 9-12	\$5,309			\$5,392			\$5,584					
State median - Operating type 9-12	\$5,638			\$5,590			\$5,801					
State average - All operating types	\$5,042			\$5,266			\$5,536					
State median - All operating types	\$4,887			\$5,103			\$5,297					

<b>Low to High Ranges</b>	<b>\$3,633 — \$13,015</b>	<b>46.5% — 58.5%</b>	<b>90.9% — 97.2%</b>	<b>\$3,433 — \$7,432</b>	<b>47.0% — 59.0%</b>	<b>90.0% — 96.3%</b>	<b>\$3,659 — \$7,629</b>	<b>44.4% — 59.6%</b>	<b>87.6% — 96.1%</b>
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COUNTY	DISTRICT												
ATLANTIC	GREATER EGG HARBOR REG	\$4,826	10	51.0%	94.1%	\$4,848	11	50.4%	93.2%	\$5,311	14	50.7%	93.5%
ATLANTIC	MAINLAND REGIONAL	\$4,606	7	52.1%	95.6%	\$4,684	7	51.6%	95.2%	\$5,512	19	58.2%	95.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$7,818	46	55.3%	95.7%	\$7,432	47	56.2%	95.0%	\$7,629	47	54.5%	93.8%
BERGEN	NORTHERN HIGHLANDS REG	\$6,594	41	53.4%	95.7%	\$6,418	35	51.3%	93.7%	\$6,853	40	51.4%	94.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$6,366	36	51.9%	95.3%	\$6,549	38	51.7%	92.3%	\$6,729	37	54.2%	95.5%
BERGEN	PASCACK VALLEY REGIONAL	\$7,553	45	53.8%	92.4%	\$7,388	46	53.9%	94.4%	\$7,117	44	51.0%	91.0%
BERGEN	RAMAPO-INDIAN HILL REG	\$7,062	44	51.6%	95.0%	\$7,131	43	51.3%	95.9%	\$7,079	43	51.3%	92.3%
BERGEN	RIVER DELL REGIONAL	\$6,482	39	58.3%	96.6%	\$6,460	36	57.7%	95.8%	\$6,563	34	58.0%	95.5%
BURLINGTON	LENAPE REGIONAL	\$4,742	9	51.0%	94.0%	\$4,823	9	49.8%	93.6%	\$4,787	5	49.2%	94.7%
BURLINGTON	NORTHERN BURLINGTON REG	\$4,983	15	53.6%	93.8%	\$5,179	17	56.2%	94.0%	\$5,232	10	55.8%	94.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$3,633	1	49.7%	91.4%	\$3,433	1	47.0%	90.3%	\$3,659	1	44.4%	87.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$4,886	13	54.3%	94.9%	\$4,680	6	50.4%	94.6%	\$4,617	4	50.0%	95.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$4,552	6	52.5%	93.5%	\$4,839	10	53.5%	95.1%	\$5,168	9	52.9%	94.5%
CAMDEN	STERLING HIGH SCHOOL DIST	\$5,211	19	48.8%	94.3%	\$5,114	14	49.2%	94.8%	\$5,536	20	51.6%	93.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$5,029	17	58.5%	94.4%	\$5,253	20	59.0%	94.6%	\$5,880	28	59.6%	93.3%
CUMBERLAND	CUMBERLAND REGIONAL	\$5,387	23	56.8%	94.8%	\$5,379	23	56.0%	94.1%	\$5,632	23	55.1%	92.6%
ESSEX	WEST ESSEX REGIONAL	\$13,015	47	51.1%	93.7%	\$6,602	39	50.1%	91.1%	\$6,504	32	50.1%	91.3%
GLOUCESTER	CLEARVIEW REGIONAL	\$4,432	4	55.9%	95.0%	\$4,672	4	56.4%	95.0%	\$5,015	8	56.3%	94.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$4,714	8	55.4%	94.0%	\$4,727	8	54.9%	94.7%	\$4,890	7	53.2%	93.0%
GLOUCESTER	GATEWAY REGIONAL	\$4,863	12	53.0%	96.1%	\$4,894	12	51.3%	96.0%	\$5,320	15	53.0%	95.0%
GLOUCESTER	KINGSWAY REGIONAL	\$4,123	3	50.4%	93.4%	\$4,214	3	51.2%	94.2%	\$4,117	2	51.8%	93.4%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$5,795	30	57.6%	92.8%	\$5,369	22	50.4%	91.5%	\$5,320	15	49.5%	90.6%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2000-01</b>	<b>2000-01</b>	<b>Actual</b>	<b>2001-02</b>	<b>2001-02</b>	<b>Budget</b>	<b>2002-03</b>	<b>2002-03</b>
<b>2000-01</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2001-02</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2000-01</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2001-02</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>
		<b>Instruction</b>			<b>Instruction</b>			<b>Instruction</b>

State average - Operating type 7-12	\$5,267					\$5,238					\$5,524				
State median - Operating type 7-12	\$5,025					\$5,216					\$5,457				
State average - Operating type 9-12	\$5,309					\$5,392					\$5,584				
State median - Operating type 9-12	\$5,638					\$5,590					\$5,801				
State average - All operating types	\$5,042					\$5,266					\$5,536				
State median - All operating types	\$4,887					\$5,103					\$5,297				

<b>Low to High Ranges</b>	<b>\$3,633 — \$13,015</b>	<b>46.5% — 58.5%</b>	<b>90.9% — 97.2%</b>	<b>\$3,433 — \$7,432</b>	<b>47.0% — 59.0%</b>	<b>90.0% — 96.3%</b>	<b>\$3,659 — \$7,629</b>	<b>44.4% — 59.6%</b>	<b>87.6% — 96.1%</b>
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**COUNTY DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$5,593	27	47.9%	90.9%	\$5,473	24	47.0%	90.0%	\$5,719	24	47.8%	89.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$6,697	42	57.0%	97.2%	\$6,480	37	54.2%	94.5%	\$6,591	35	54.3%	94.6%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$6,589	40	51.7%	93.9%	\$7,032	42	50.4%	95.0%	\$7,460	46	50.6%	93.5%
MONMOUTH	FREEHOLD REGIONAL	\$3,876	2	48.7%	94.6%	\$4,099	2	47.9%	93.3%	\$4,496	3	49.1%	93.5%
MONMOUTH	HENRY HUDSON REGIONAL	\$6,245	34	54.2%	95.8%	\$5,911	30	50.9%	96.3%	\$5,873	27	51.7%	95.7%
MONMOUTH	MONMOUTH REGIONAL	\$6,761	43	52.4%	95.6%	\$7,284	44	51.7%	95.0%	\$7,197	45	52.1%	94.8%
MONMOUTH	RED BANK REGIONAL	\$5,351	22	49.7%	94.9%	\$5,557	25	50.0%	92.8%	\$5,488	18	48.2%	91.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$5,185	18	48.0%	93.9%	\$5,250	19	47.5%	91.6%	\$5,992	30	47.8%	91.8%
MONMOUTH	SHORE REGIONAL	\$5,638	28	46.5%	94.9%	\$5,901	29	47.0%	94.8%	\$5,809	26	45.8%	93.5%
MORRIS	HANOVER PARK REGIONAL	\$6,223	33	50.3%	94.5%	\$6,392	34	49.4%	94.2%	\$6,898	41	49.8%	93.4%
MORRIS	MORRIS HILLS REGIONAL	\$6,108	32	49.8%	94.8%	\$6,370	33	50.4%	93.4%	\$6,848	39	53.5%	94.2%
MORRIS	WEST MORRIS REGIONAL	\$6,329	35	54.7%	96.2%	\$6,631	40	55.5%	96.3%	\$7,001	42	54.6%	96.1%
OCEAN	CENTRAL REGIONAL	\$4,831	11	55.0%	95.2%	\$4,677	5	52.8%	96.1%	\$5,284	13	53.5%	95.7%
OCEAN	PINELANDS REGIONAL	\$5,021	16	49.5%	93.2%	\$5,115	15	50.4%	95.0%	\$5,276	12	51.3%	94.8%
OCEAN	SOUTHERN REGIONAL	\$5,227	20	54.7%	95.3%	\$5,343	21	56.5%	95.4%	\$6,061	31	58.3%	95.4%
PASSAIC	LAKELAND REGIONAL	\$6,407	37	50.4%	94.6%	\$7,386	45	51.1%	94.4%	\$6,732	38	51.7%	94.9%
PASSAIC	PASSAIC CO MANCHESTER REG	\$4,490	5	52.1%	94.9%	\$5,146	16	51.0%	93.4%	\$4,873	6	52.3%	94.9%
PASSAIC	PASSAIC VALLEY REGIONAL	\$5,560	26	50.8%	96.1%	\$5,590	26	51.5%	96.0%	\$5,567	21	51.0%	95.7%
SOMERSET	WATCHUNG HILLS REGIONAL	\$5,868	31	55.5%	93.5%	\$6,056	32	52.7%	92.2%	\$5,801	25	52.8%	91.3%
SUSSEX	HIGH POINT REGIONAL	\$6,477	38	55.5%	96.1%	\$6,748	41	55.1%	94.8%	\$6,651	36	55.3%	95.5%
SUSSEX	KITTATINNY REGIONAL	\$5,322	21	56.1%	94.6%	\$5,664	28	57.1%	95.3%	\$5,980	29	57.7%	95.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$5,422	25	49.4%	95.5%	\$5,244	18	48.7%	95.1%	\$5,421	17	49.2%	94.7%

**Classroom Salaries & Benefits - Indicator 3 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Tot Class Cost / Pupil Instruction	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Tot Class Cost / Pupil Instruction	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Tot Class Cost / Pupil Instruction				
State average - Operating type 7-12	\$5,267			\$5,238			\$5,524						
State median - Operating type 7-12	\$5,025			\$5,216			\$5,457						
State average - Operating type 9-12	\$5,309			\$5,392			\$5,584						
State median - Operating type 9-12	\$5,638			\$5,590			\$5,801						
State average - All operating types	\$5,042			\$5,266			\$5,536						
State median - All operating types	\$4,887			\$5,103			\$5,297						
Low to High Ranges	\$3,633 — \$13,015	46.5% — 58.5%	90.9% — 97.2%	\$3,433 — \$7,432	47.0% — 59.0%	90.0% — 96.3%	\$3,659 — \$7,629	44.4% — 59.6%	87.6% — 96.1%				
COUNTY	DISTRICT												
SUSSEX	WALLKILL VALLEY REGIONAL	\$5,740	29	55.8%	95.2%	\$5,978	31	57.0%	95.4%	\$6,519	33	57.1%	95.1%
WARREN	NORTH WARREN REGIONAL	\$5,402	24	55.0%	92.5%	\$5,648	27	54.2%	93.3%	\$5,594	22	53.8%	93.4%
WARREN	WARREN HILLS REGIONAL	\$4,939	14	53.0%	94.6%	\$5,092	13	52.7%	93.6%	\$5,264	11	52.2%	95.0%

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**Classroom General Supplies & Textbooks - Indicator 4**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$247			\$244			\$258		
State median - Operating type 7-12	\$238			\$227			\$248		
State average - Operating type 9-12	\$237			\$286			\$285		
State median - Operating type 9-12	\$241			\$285			\$260		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

**Low to High Ranges**

**\$164 — \$499**

**1.5% — 4.1%**

**\$168 — \$477**

**1.3% — 4.5%**

**\$173 — \$461**

**1.7% — 5.5%**

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$296	39	3.1%	\$346	38	3.6%	\$341	34	3.3%
ATLANTIC	MAINLAND REGIONAL	\$205	10	2.3%	\$222	18	2.4%	\$251	22	2.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$323	44	2.3%	\$360	40	2.7%	\$461	47	3.3%
BERGEN	NORTHERN HIGHLANDS REG	\$295	38	2.4%	\$435	45	3.5%	\$416	43	3.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$257	27	2.1%	\$477	47	3.8%	\$247	20	2.0%
BERGEN	PASCACK VALLEY REGIONAL	\$229	18	1.6%	\$193	8	1.4%	\$365	38	2.6%
BERGEN	RAMAPO-INDIAN HILL REG	\$221	15	1.6%	\$180	3	1.3%	\$237	14	1.7%
BERGEN	RIVER DELL REGIONAL	\$196	8	1.8%	\$236	22	2.1%	\$279	28	2.5%
BURLINGTON	LENAPE REGIONAL	\$270	32	2.9%	\$291	30	3.0%	\$230	10	2.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$271	33	2.9%	\$290	29	3.2%	\$229	7	2.4%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$299	41	4.1%	\$328	33	4.5%	\$450	46	5.5%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$197	9	2.2%	\$186	5	2.0%	\$173	1	1.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$250	26	2.9%	\$194	9	2.1%	\$229	7	2.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$263	28	2.5%	\$213	14	2.0%	\$286	30	2.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$264	30	3.1%	\$266	24	3.0%	\$354	37	3.6%
CUMBERLAND	CUMBERLAND REGIONAL	\$172	3	1.8%	\$187	6	1.9%	\$242	17	2.4%
ESSEX	WEST ESSEX REGIONAL	\$499	47	2.0%	\$474	46	3.6%	\$408	41	3.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$189	6	2.4%	\$201	10	2.4%	\$246	19	2.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$232	22	2.7%	\$211	12	2.5%	\$263	27	2.9%
GLOUCESTER	GATEWAY REGIONAL	\$190	7	2.1%	\$185	4	1.9%	\$258	23	2.6%
GLOUCESTER	KINGSWAY REGIONAL	\$230	21	2.8%	\$216	15	2.6%	\$219	5	2.8%

# Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)

## Operating Type 7-12 / 9-12 (Total of 47 School Districts)

### Ranked Low Cost to High Cost

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$247			\$244			\$258		
State median - Operating type 7-12	\$238			\$227			\$248		
State average - Operating type 9-12	\$237			\$286			\$285		
State median - Operating type 9-12	\$241			\$285			\$260		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

#### Low to High Ranges

\$164 — \$499

1.5% — 4.1%

\$168 — \$477

1.3% — 4.5%

\$173 — \$461

1.7% — 5.5%

COUNTY	DISTRICT									
HUNTERDON	DELAWARE VALLEY REGIONAL	\$327	45	3.3%	\$348	39	3.3%	\$382	39	3.6%
HUNTERDON	HUNTERDON CENTRAL REG	\$275	36	2.4%	\$433	44	3.7%	\$416	43	3.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$180	4	1.5%	\$266	24	2.2%	\$236	12	1.9%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$298	40	2.3%	\$311	31	2.2%	\$351	36	2.4%
MONMOUTH	FREEHOLD REGIONAL	\$183	5	2.3%	\$251	23	2.9%	\$260	26	2.8%
MONMOUTH	HENRY HUDSON REGIONAL	\$263	28	2.3%	\$212	13	1.8%	\$231	11	2.0%
MONMOUTH	MONMOUTH REGIONAL	\$268	31	2.1%	\$331	34	2.3%	\$347	35	2.5%
MONMOUTH	RED BANK REGIONAL	\$241	24	2.2%	\$389	42	3.5%	\$449	45	3.9%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$285	37	2.6%	\$339	37	3.1%	\$413	42	3.3%
MONMOUTH	SHORE REGIONAL	\$208	12	1.7%	\$177	2	1.4%	\$236	12	1.9%
MORRIS	HANOVER PARK REGIONAL	\$232	22	1.9%	\$269	26	2.1%	\$303	32	2.2%
MORRIS	MORRIS HILLS REGIONAL	\$271	33	2.2%	\$380	41	3.0%	\$325	33	2.5%
MORRIS	WEST MORRIS REGIONAL	\$229	18	2.0%	\$228	20	1.9%	\$239	15	1.9%
OCEAN	CENTRAL REGIONAL	\$220	14	2.5%	\$168	1	1.9%	\$202	3	2.0%
OCEAN	PINELANDS REGIONAL	\$322	43	3.2%	\$234	21	2.3%	\$250	21	2.4%
OCEAN	SOUTHERN REGIONAL	\$224	17	2.3%	\$209	11	2.2%	\$241	16	2.3%
PASSAIC	LAKELAND REGIONAL	\$272	35	2.1%	\$338	36	2.3%	\$259	25	2.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$170	2	2.0%	\$285	27	2.8%	\$201	2	2.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$206	11	1.9%	\$217	16	2.0%	\$229	7	2.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$307	42	2.9%	\$412	43	3.6%	\$407	40	3.7%
SUSSEX	HIGH POINT REGIONAL	\$229	18	2.0%	\$331	34	2.7%	\$280	29	2.3%

**Classroom General Supplies & Textbooks - Indicator 4 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$247			\$244			\$258		
State median - Operating type 7-12	\$238			\$227			\$248		
State average - Operating type 9-12	\$237			\$286			\$285		
State median - Operating type 9-12	\$241			\$285			\$260		
State average - All operating types	\$233			\$268			\$269		
State median - All operating types	\$225			\$243			\$252		

Low to High Ranges		\$164 — \$499		1.5% — 4.1%	\$168 — \$477		1.3% — 4.5%	\$173 — \$461		1.7% — 5.5%
COUNTY	DISTRICT									
SUSSEX	KITTATINNY REGIONAL	\$244	25	2.6%	\$219	17	2.2%	\$245	18	2.4%
SUSSEX	LENAPE VALLEY REGIONAL	\$164	1	1.5%	\$190	7	1.8%	\$224	6	2.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$219	13	2.1%	\$222	18	2.1%	\$258	23	2.3%
WARREN	NORTH WARREN REGIONAL	\$338	46	3.4%	\$316	32	3.0%	\$297	31	2.9%
WARREN	WARREN HILLS REGIONAL	\$222	16	2.4%	\$286	28	3.0%	\$208	4	2.1%

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**Classroom Purchased Services and Other - Indicator 5**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$56			\$51			\$69		
State median - Operating type 7-12	\$51			\$45			\$68		
State average - Operating type 9-12	\$69			\$71			\$96		
State median - Operating type 9-12	\$54			\$70			\$76		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges		\$6 — \$389		0.0% — 2.8%	\$7 — \$248		0.0% — 1.8%	\$19 — \$352		0.0% — 2.6%
COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$8	3	0.1%	\$7	1	0.1%	\$30	5	0.3%
ATLANTIC	MAINLAND REGIONAL	\$9	4	0.1%	\$12	2	0.1%	\$19	1	0.2%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$32	11	0.2%	\$30	8	0.2%	\$45	12	0.3%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$6	1	0.1%	\$67	28	0.5%	\$70	21	0.6%
BERGEN	PASCACK VALLEY REGIONAL	\$389	46	2.8%	\$248	46	1.8%	\$336	45	2.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$153	43	1.1%	\$125	38	0.9%	\$352	46	2.6%
BERGEN	RIVER DELL REGIONAL	\$31	10	0.3%	\$44	17	0.4%	\$30	5	0.3%
BURLINGTON	LENAPE REGIONAL	\$33	12	0.4%	\$40	11	0.4%	\$40	10	0.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$58	25	0.6%	\$41	14	0.4%	\$95	29	1.0%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$42	17	0.6%	\$41	14	0.6%	\$67	20	0.8%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$67	30	0.7%	\$81	33	0.9%	\$70	21	0.8%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$66	29	0.8%	\$54	23	0.6%	\$73	26	0.7%
CAMDEN	STERLING HIGH SCHOOL DIST	\$54	23	0.5%	\$69	29	0.7%	\$130	35	1.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$34	13	0.4%	\$31	9	0.3%	\$72	24	0.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$124	39	1.3%	\$149	42	1.5%	\$210	42	2.1%
ESSEX	WEST ESSEX REGIONAL	\$382	45	1.5%	\$172	44	1.3%	\$214	43	1.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$44	18	0.6%	\$46	19	0.6%	\$27	4	0.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$68	31	0.8%	\$52	21	0.6%	\$104	33	1.1%
GLOUCESTER	GATEWAY REGIONAL	\$6	1	0.1%	\$18	5	0.2%	\$24	2	0.2%
GLOUCESTER	KINGSWAY REGIONAL	\$59	26	0.7%	\$44	17	0.5%	\$72	24	0.9%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$125	40	1.2%	\$149	42	1.4%	\$170	40	1.6%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$56			\$51			\$69		
State median - Operating type 7-12	\$51			\$45			\$68		
State average - Operating type 9-12	\$69			\$71			\$96		
State median - Operating type 9-12	\$54			\$70			\$76		
State average - All operating types	\$106			\$141			\$191		
State median - All operating types	\$54			\$63			\$72		

Low to High Ranges		\$6 — \$389		0.0% — 2.8%	\$7 — \$248		0.0% — 1.8%	\$19 — \$352		0.0% — 2.6%
COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	\$286	44	2.5%	\$174	45	1.5%	\$244	44	2.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$15	6	0.1%	\$109	37	0.9%	\$138	36	1.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$129	41	1.0%	\$59	24	0.4%	\$165	38	1.1%
MONMOUTH	FREEHOLD REGIONAL	\$39	16	0.5%	\$42	16	0.5%	\$51	16	0.6%
MONMOUTH	HENRY HUDSON REGIONAL	\$12	5	0.1%	\$13	3	0.1%	\$33	7	0.3%
MONMOUTH	MONMOUTH REGIONAL	\$44	18	0.3%	\$52	21	0.4%	\$46	13	0.3%
MONMOUTH	RED BANK REGIONAL	\$49	22	0.5%	\$40	11	0.4%	\$65	18	0.6%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$54	23	0.5%	\$142	40	1.3%	\$122	34	1.0%
MONMOUTH	SHORE REGIONAL	\$98	36	0.8%	\$144	41	1.1%	\$168	39	1.3%
MORRIS	HANOVER PARK REGIONAL	\$131	42	1.1%	\$126	39	1.0%	\$184	41	1.3%
MORRIS	MORRIS HILLS REGIONAL	\$46	21	0.4%	\$70	30	0.6%	\$95	29	0.7%
MORRIS	WEST MORRIS REGIONAL	\$23	8	0.2%	\$25	7	0.2%	\$47	14	0.4%
OCEAN	CENTRAL REGIONAL	\$23	8	0.3%	\$21	6	0.2%	\$36	9	0.4%
OCEAN	PINELANDS REGIONAL	\$44	18	0.4%	\$36	10	0.4%	\$41	11	0.4%
OCEAN	SOUTHERN REGIONAL	\$36	15	0.4%	\$46	19	0.5%	\$49	15	0.5%
PASSAIC	LAKELAND REGIONAL	\$93	35	0.7%	\$100	36	0.7%	\$103	32	0.8%
PASSAIC	PASSAIC CO MANCHESTER REG	\$72	32	0.8%	\$80	32	0.8%	\$63	17	0.7%
PASSAIC	PASSAIC VALLEY REGIONAL	\$20	7	0.2%	\$16	4	0.1%	\$24	2	0.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$99	37	0.9%	\$98	35	0.9%	\$148	37	1.3%
SUSSEX	HIGH POINT REGIONAL	\$35	14	0.3%	\$40	11	0.3%	\$34	8	0.3%
SUSSEX	KITTATINNY REGIONAL	\$59	26	0.6%	\$63	26	0.6%	\$66	19	0.6%
SUSSEX	LENAPE VALLEY REGIONAL	\$90	34	0.8%	\$79	31	0.7%	\$83	28	0.7%

**Classroom Purchased Services and Other - Indicator 5 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	% of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12		\$56			\$51			\$69		
State median - Operating type 7-12		\$51			\$45			\$68		
State average - Operating type 9-12		\$69			\$71			\$96		
State median - Operating type 9-12		\$54			\$70			\$76		
State average - All operating types		\$106			\$141			\$191		
State median - All operating types		\$54			\$63			\$72		
<b>Low to High Ranges</b>		<b>\$6 — \$389</b>		<b>0.0%—2.8%</b>	<b>\$7 — \$248</b>		<b>0.0%—1.8%</b>	<b>\$19 — \$352</b>		<b>0.0%—2.6%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$73	33	0.7%	\$64	27	0.6%	\$78	27	0.7%
WARREN	NORTH WARREN REGIONAL	\$103	38	1.0%	\$89	34	0.9%	\$99	31	0.9%
WARREN	WARREN HILLS REGIONAL	\$60	28	0.6%	\$61	25	0.6%	\$70	21	0.7%

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**Total Support Services - Indicator 6**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,312			\$1,325			\$1,373		
State median - Operating type 7-12	\$1,361			\$1,375			\$1,478		
State average - Operating type 9-12	\$1,467			\$1,566			\$1,587		
State median - Operating type 9-12	\$1,334			\$1,545			\$1,534		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges		\$892 — \$2,806		9.7%—18.8%	\$956 — \$2,702		9.9%—19.2%	\$884 — \$2,571		8.7%—19.0%
COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$1,070	6	11.3%	\$1,106	6	11.5%	\$1,298	11	12.4%
ATLANTIC	MAINLAND REGIONAL	\$1,104	7	12.5%	\$1,079	4	11.9%	\$1,289	9	13.6%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,823	38	12.9%	\$1,545	26	11.7%	\$1,731	32	12.4%
BERGEN	NORTHERN HIGHLANDS REG	\$1,309	20	10.6%	\$1,448	24	11.6%	\$1,448	19	10.9%
BERGEN	NORTHERN VALLEY REGIONAL	\$2,296	43	18.7%	\$2,414	44	19.0%	\$2,362	44	19.0%
BERGEN	PASCACK VALLEY REGIONAL	\$2,357	45	16.8%	\$2,433	45	17.7%	\$2,483	46	17.8%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,855	39	13.5%	\$2,179	43	15.7%	\$1,961	40	14.2%
BERGEN	RIVER DELL REGIONAL	\$1,638	34	14.7%	\$1,632	31	14.6%	\$1,646	29	14.5%
BURLINGTON	LENAPE REGIONAL	\$1,265	14	13.6%	\$1,336	16	13.8%	\$1,289	9	13.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,336	24	14.4%	\$1,255	12	13.6%	\$1,243	8	13.2%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$1,146	10	15.7%	\$1,196	9	16.4%	\$1,177	7	14.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,269	16	14.1%	\$1,375	17	14.8%	\$1,432	18	15.5%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,334	23	15.4%	\$1,398	19	15.5%	\$1,475	21	15.1%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,291	19	12.1%	\$1,394	18	13.4%	\$1,389	16	12.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,107	8	12.9%	\$1,110	7	12.5%	\$1,168	6	11.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$921	2	9.7%	\$956	1	9.9%	\$884	1	8.7%
ESSEX	WEST ESSEX REGIONAL	\$2,806	47	11.0%	\$1,611	29	12.2%	\$1,567	27	12.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$892	1	11.3%	\$1,029	3	12.4%	\$1,045	3	11.7%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,215	12	14.3%	\$1,251	11	14.5%	\$1,371	14	14.9%
GLOUCESTER	GATEWAY REGIONAL	\$1,456	27	15.9%	\$1,681	33	17.6%	\$1,547	26	15.4%
GLOUCESTER	KINGSWAY REGIONAL	\$1,029	4	12.6%	\$1,088	5	13.2%	\$957	2	12.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,312			\$1,325			\$1,373		
State median - Operating type 7-12	\$1,361			\$1,375			\$1,478		
State average - Operating type 9-12	\$1,467			\$1,566			\$1,587		
State median - Operating type 9-12	\$1,334			\$1,545			\$1,534		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

**Low to High Ranges**

**\$892 — \$2,806**

**9.7%—18.8%**

**\$956 — \$2,702**

**9.9%—19.2%**

**\$884 — \$2,571**

**8.7%—19.0%**

COUNTY	DISTRICT									
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,033	5	10.3%	\$1,562	28	14.7%	\$1,600	28	14.9%
HUNTERDON	HUNTERDON CENTRAL REG	\$1,598	30	13.7%	\$1,725	36	14.8%	\$1,735	33	14.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,311	21	11.2%	\$1,423	22	11.9%	\$1,478	22	12.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,915	41	15.0%	\$2,099	42	15.0%	\$2,327	43	15.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,266	15	15.9%	\$1,419	21	16.6%	\$1,376	15	15.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,620	33	14.1%	\$1,821	38	15.7%	\$1,787	35	15.7%
MONMOUTH	MONMOUTH REGIONAL	\$2,424	46	18.8%	\$2,702	47	19.2%	\$2,571	47	18.6%
MONMOUTH	RED BANK REGIONAL	\$1,317	22	12.2%	\$1,301	13	11.7%	\$1,308	12	11.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,689	35	15.6%	\$1,693	34	15.3%	\$1,877	38	15.0%
MONMOUTH	SHORE REGIONAL	\$1,486	28	12.2%	\$1,546	27	12.3%	\$1,708	31	13.4%
MORRIS	HANOVER PARK REGIONAL	\$1,601	32	12.9%	\$1,716	35	13.3%	\$1,944	39	14.0%
MORRIS	MORRIS HILLS REGIONAL	\$1,904	40	15.5%	\$2,010	41	15.9%	\$2,016	41	15.7%
MORRIS	WEST MORRIS REGIONAL	\$1,934	42	16.7%	\$1,960	40	16.4%	\$2,098	42	16.4%
OCEAN	CENTRAL REGIONAL	\$1,212	11	13.8%	\$1,198	10	13.5%	\$1,418	17	14.4%
OCEAN	PINELANDS REGIONAL	\$1,787	37	17.6%	\$1,871	39	18.4%	\$1,773	34	17.2%
OCEAN	SOUTHERN REGIONAL	\$1,018	3	10.7%	\$1,002	2	10.6%	\$1,115	4	10.7%
PASSAIC	LAKELAND REGIONAL	\$2,346	44	18.4%	\$2,634	46	18.2%	\$2,409	45	18.5%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,241	13	14.4%	\$1,412	20	14.0%	\$1,467	20	15.7%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,115	9	10.2%	\$1,158	8	10.7%	\$1,118	5	10.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,545	29	14.6%	\$1,624	30	14.1%	\$1,534	24	14.0%
SUSSEX	HIGH POINT REGIONAL	\$1,599	31	13.7%	\$1,649	32	13.5%	\$1,815	36	15.1%

**Total Support Services - Indicator 6 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,312			\$1,325			\$1,373		
State median - Operating type 7-12	\$1,361			\$1,375			\$1,478		
State average - Operating type 9-12	\$1,467			\$1,566			\$1,587		
State median - Operating type 9-12	\$1,334			\$1,545			\$1,534		
State average - All operating types	\$1,279			\$1,410			\$1,575		
State median - All operating types	\$1,091			\$1,191			\$1,265		

Low to High Ranges		\$892 — \$2,806		9.7%—18.8%	\$956 — \$2,702		9.9%—19.2%	\$884 — \$2,571		8.7%—19.0%
COUNTY	DISTRICT									
SUSSEX	KITTATINNY REGIONAL	\$1,280	17	13.5%	\$1,302	14	13.1%	\$1,344	13	13.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,751	36	15.9%	\$1,801	37	16.7%	\$1,868	37	17.0%
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,286	18	12.5%	\$1,326	15	12.6%	\$1,483	23	13.0%
WARREN	NORTH WARREN REGIONAL	\$1,385	25	14.1%	\$1,447	23	13.9%	\$1,538	25	14.8%
WARREN	WARREN HILLS REGIONAL	\$1,408	26	15.1%	\$1,472	25	15.3%	\$1,682	30	16.7%

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**Support Services Salaries & Benefits - Indicator 7**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
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State average - Operating type 7-12	\$1,150		\$1,146			\$1,185		
State median - Operating type 7-12	\$1,173		\$1,183			\$1,249		
State average - Operating type 9-12	\$1,314		\$1,390			\$1,409		
State median - Operating type 9-12	\$1,237		\$1,321			\$1,337		
State average - All operating types	\$1,084		\$1,189			\$1,289		
State median - All operating types	\$925		\$990			\$1,053		

<b>Low to High Ranges</b>	<b>\$775 — \$2,432</b>	<b>8.7%— 17.3%</b>	<b>60.9%— 96.0%</b>	<b>\$825 — \$2,476</b>	<b>8.6%— 17.6%</b>	<b>59.5%— 95.8%</b>	<b>\$790 — \$2,314</b>	<b>7.7%— 16.7%</b>	<b>60.8%— 94.1%</b>
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**COUNTY DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$987	6	10.4%	92.2%	\$1,019	8	10.6%	92.1%	\$1,188	16	11.3%	91.5%
ATLANTIC	MAINLAND REGIONAL	\$1,000	8	11.3%	90.6%	\$974	5	10.7%	90.3%	\$1,179	14	12.4%	91.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,580	39	11.2%	86.7%	\$1,154	14	8.7%	74.7%	\$1,206	17	8.6%	69.7%
BERGEN	NORTHERN HIGHLANDS REG	\$1,237	26	10.0%	94.5%	\$1,387	30	11.1%	95.8%	\$1,363	28	10.2%	94.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,951	43	15.9%	85.0%	\$2,089	44	16.5%	86.5%	\$2,018	44	16.3%	85.4%
BERGEN	PASCACK VALLEY REGIONAL	\$2,156	45	15.4%	91.5%	\$2,219	45	16.2%	91.2%	\$2,293	46	16.4%	92.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,563	38	11.4%	84.3%	\$1,699	41	12.2%	78.0%	\$1,700	40	12.3%	86.7%
BERGEN	RIVER DELL REGIONAL	\$1,449	32	13.0%	88.5%	\$1,399	31	12.5%	85.7%	\$1,459	32	12.9%	88.6%
BURLINGTON	LENAPE REGIONAL	\$1,097	15	11.8%	86.7%	\$1,165	16	12.0%	87.2%	\$1,116	11	11.5%	86.6%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,195	25	12.9%	89.4%	\$1,166	17	12.6%	92.9%	\$1,095	10	11.7%	88.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$987	6	13.5%	86.1%	\$1,018	7	13.9%	85.1%	\$1,019	5	12.4%	86.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,167	21	13.0%	92.0%	\$1,238	22	13.3%	90.0%	\$1,294	23	14.0%	90.4%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,193	24	13.8%	89.4%	\$1,266	25	14.0%	90.6%	\$1,299	24	13.3%	88.1%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,071	14	10.0%	83.0%	\$1,154	14	11.1%	82.8%	\$1,166	12	10.9%	83.9%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$1,002	9	11.7%	90.5%	\$1,001	6	11.2%	90.2%	\$1,048	8	10.6%	89.7%
CUMBERLAND	CUMBERLAND REGIONAL	\$822	2	8.7%	89.3%	\$825	1	8.6%	86.3%	\$790	1	7.7%	89.4%
ESSEX	WEST ESSEX REGIONAL	\$2,432	47	9.6%	86.7%	\$1,312	27	10.0%	81.4%	\$1,330	26	10.2%	84.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$775	1	9.8%	86.9%	\$865	2	10.4%	84.1%	\$908	3	10.2%	86.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$1,046	12	12.3%	86.1%	\$1,085	11	12.6%	86.7%	\$1,172	13	12.7%	85.5%
GLOUCESTER	GATEWAY REGIONAL	\$1,249	27	13.6%	85.8%	\$1,236	21	12.9%	73.5%	\$1,275	21	12.7%	82.4%
GLOUCESTER	KINGSWAY REGIONAL	\$922	4	11.3%	89.6%	\$952	4	11.6%	87.5%	\$833	2	10.5%	87.0%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$898	3	8.9%	86.9%	\$1,321	28	12.4%	84.6%	\$1,337	27	12.4%	83.6%

# Support Services Salaries & Benefits - Indicator 7 (Cont'd)

## Operating Type 7-12 / 9-12 (Total of 47 School Districts)

### Ranked Low Cost to High Cost

Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
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State average - Operating type 7-12	\$1,150			\$1,146			\$1,185	
State median - Operating type 7-12	\$1,173			\$1,183			\$1,249	
State average - Operating type 9-12	\$1,314			\$1,390			\$1,409	
State median - Operating type 9-12	\$1,237			\$1,321			\$1,337	
State average - All operating types	\$1,084			\$1,189			\$1,289	
State median - All operating types	\$925			\$990			\$1,053	

#### Low to High Ranges

\$775 — \$2,432

8.7% — 17.3%

60.9% — 96.0%

\$825 — \$2,476

8.6% — 17.6%

59.5% — 95.8%

\$790 — \$2,314

7.7% — 16.7%

60.8% — 94.1%

#### COUNTY

#### DISTRICT

HUNTERDON	HUNTERDON CENTRAL REG	\$1,468	34	12.6%	91.9%	\$1,567	37	13.5%	90.8%	\$1,556	34	13.0%	89.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,152	17	9.8%	87.9%	\$1,256	24	10.5%	88.3%	\$1,293	22	10.7%	87.5%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,166	20	9.2%	60.9%	\$1,248	23	8.9%	59.5%	\$1,414	31	9.6%	60.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,167	21	14.7%	92.2%	\$1,289	26	15.1%	90.8%	\$1,272	20	13.9%	92.4%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,367	30	11.9%	84.4%	\$1,557	35	13.4%	85.5%	\$1,542	33	13.6%	86.3%
MONMOUTH	MONMOUTH REGIONAL	\$2,233	46	17.3%	92.1%	\$2,476	47	17.6%	91.6%	\$2,314	47	16.7%	90.0%
MONMOUTH	RED BANK REGIONAL	\$1,153	18	10.7%	87.5%	\$1,118	13	10.1%	85.9%	\$1,089	9	9.6%	83.3%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,514	35	14.0%	89.6%	\$1,487	33	13.5%	87.8%	\$1,693	39	13.5%	90.2%
MONMOUTH	SHORE REGIONAL	\$1,349	29	11.1%	90.8%	\$1,441	32	11.5%	93.2%	\$1,572	35	12.4%	92.0%
MORRIS	HANOVER PARK REGIONAL	\$1,537	36	12.4%	96.0%	\$1,632	40	12.6%	95.1%	\$1,771	42	12.8%	91.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,783	42	14.5%	93.6%	\$1,851	43	14.7%	92.1%	\$1,819	43	14.2%	90.2%
MORRIS	WEST MORRIS REGIONAL	\$1,615	41	14.0%	83.5%	\$1,582	38	13.2%	80.7%	\$1,681	38	13.1%	80.1%
OCEAN	CENTRAL REGIONAL	\$1,070	13	12.2%	88.3%	\$1,074	10	12.1%	89.6%	\$1,249	19	12.6%	88.1%
OCEAN	PINELANDS REGIONAL	\$1,547	37	15.2%	86.6%	\$1,700	42	16.8%	90.9%	\$1,613	36	15.7%	91.0%
OCEAN	SOUTHERN REGIONAL	\$925	5	9.7%	90.9%	\$898	3	9.5%	89.6%	\$1,018	4	9.8%	91.3%
PASSAIC	LAKELAND REGIONAL	\$2,138	44	16.8%	91.1%	\$2,386	46	16.5%	90.6%	\$2,150	45	16.5%	89.2%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,028	10	11.9%	82.8%	\$1,190	19	11.8%	84.3%	\$1,183	15	12.7%	80.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,034	11	9.4%	92.7%	\$1,069	9	9.9%	92.3%	\$1,020	6	9.3%	91.2%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,409	31	13.3%	91.2%	\$1,501	34	13.1%	92.4%	\$1,396	30	12.7%	91.0%
SUSSEX	HIGH POINT REGIONAL	\$1,453	33	12.5%	90.9%	\$1,564	36	12.8%	94.8%	\$1,706	41	14.2%	94.0%
SUSSEX	KITTATINNY REGIONAL	\$1,179	23	12.4%	92.1%	\$1,200	20	12.1%	92.2%	\$1,248	18	12.1%	92.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,585	40	14.4%	90.5%	\$1,595	39	14.8%	88.6%	\$1,673	37	15.2%	89.6%

**Support Services Salaries & Benefits - Indicator 7 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total Comparative Cost / Pupil	2000-01 % of Sal/Ben To Tot Supp Services	Actual 2001-02 Per Pupil Cost	2001-02 % of Total Comparative Cost / Pupil	2001-02 % of Sal/Ben To Tot Supp Services	Budget 2002-03 Per Pupil Cost	2002-03 % of Total Comparative Cost / Pupil	2002-03 % of Sal/Ben To Tot Supp Services
State average - Operating type 7-12	\$1,150			\$1,146			\$1,185		
State median - Operating type 7-12	\$1,173			\$1,183			\$1,249		
State average - Operating type 9-12	\$1,314			\$1,390			\$1,409		
State median - Operating type 9-12	\$1,237			\$1,321			\$1,337		
State average - All operating types	\$1,084			\$1,189			\$1,289		
State median - All operating types	\$925			\$990			\$1,053		

**Low to High Ranges**

\$775 — \$2,432

8.7% — 17.3%

60.9% — 96.0%

\$825 — \$2,476

8.6% — 17.6%

59.5% — 95.8%

\$790 — \$2,314

7.7% — 16.7%

60.8% — 94.1%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$1,153	18	11.2%	89.7%	\$1,169	18	11.1%	88.2%	\$1,323	25	11.6%	89.2%
WARREN	NORTH WARREN REGIONAL	\$1,142	16	11.6%	82.5%	\$1,088	12	10.4%	75.2%	\$1,043	7	10.0%	67.8%
WARREN	WARREN HILLS REGIONAL	\$1,276	28	13.7%	90.6%	\$1,323	29	13.7%	89.9%	\$1,388	29	13.8%	82.5%

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**Total Administrative Cost - Indicator 8**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,206			\$1,193			\$1,205		
State median - Operating type 7-12	\$1,109			\$1,131			\$1,136		
State average - Operating type 9-12	\$1,255			\$1,328			\$1,328		
State median - Operating type 9-12	\$1,285			\$1,380			\$1,335		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

**\$890 — \$3,754**

**9.3%—17.2%**

**\$897 — \$2,433**

**9.3%—18.1%**

**\$708 — \$2,216**

**7.5%—18.4%**

COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$1,486	38	15.7%	\$1,527	33	15.9%	\$1,588	38	15.1%
ATLANTIC	MAINLAND REGIONAL	\$1,463	37	16.5%	\$1,568	35	17.3%	\$708	1	7.5%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,780	41	12.6%	\$1,712	41	12.9%	\$1,764	40	12.6%
BERGEN	NORTHERN HIGHLANDS REG	\$1,796	43	14.5%	\$1,884	42	15.1%	\$1,911	45	14.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,377	31	11.2%	\$1,442	32	11.4%	\$1,366	30	11.0%
BERGEN	PASCACK VALLEY REGIONAL	\$1,310	29	9.3%	\$1,335	26	9.7%	\$1,324	28	9.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,999	46	14.6%	\$1,918	44	13.8%	\$1,849	42	13.4%
BERGEN	RIVER DELL REGIONAL	\$1,121	17	10.1%	\$1,237	21	11.0%	\$1,246	19	11.0%
BURLINGTON	LENAPE REGIONAL	\$1,311	30	14.1%	\$1,380	29	14.3%	\$1,493	35	15.4%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,157	22	12.4%	\$1,054	9	11.4%	\$1,117	11	11.9%
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$909	2	12.4%	\$969	5	13.3%	\$1,246	19	15.1%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,114	16	12.4%	\$1,255	22	13.5%	\$1,189	17	12.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$986	7	11.4%	\$1,062	10	11.7%	\$1,128	14	11.6%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,215	23	11.4%	\$1,212	18	11.7%	\$1,260	23	11.7%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$954	5	11.1%	\$968	4	10.9%	\$983	3	10.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,064	10	11.2%	\$1,154	15	12.0%	\$1,387	31	13.6%
ESSEX	WEST ESSEX REGIONAL	\$3,754	47	14.7%	\$1,916	43	14.5%	\$1,882	44	14.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$1,140	20	14.4%	\$1,145	14	13.8%	\$1,233	18	13.8%
GLOUCESTER	DELSEA REGIONAL H.S. DIST.	\$930	3	10.9%	\$957	3	11.1%	\$1,035	6	11.3%
GLOUCESTER	GATEWAY REGIONAL	\$957	6	10.4%	\$897	1	9.4%	\$954	2	9.5%
GLOUCESTER	KINGSWAY REGIONAL	\$1,084	12	13.2%	\$1,045	8	12.7%	\$989	4	12.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,094	13	10.9%	\$1,334	25	12.5%	\$1,254	21	11.7%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,206			\$1,193			\$1,205		
State median - Operating type 7-12	\$1,109			\$1,131			\$1,136		
State average - Operating type 9-12	\$1,255			\$1,328			\$1,328		
State median - Operating type 9-12	\$1,285			\$1,380			\$1,335		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

**\$890 — \$3,754**

**9.3%—17.2%**

**\$897 — \$2,433**

**9.3%—18.1%**

**\$708 — \$2,216**

**7.5%—18.4%**

COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	\$1,440	35	12.3%	\$1,589	36	13.6%	\$1,513	37	12.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,139	19	9.7%	\$1,177	17	9.8%	\$1,101	9	9.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,785	42	14.0%	\$2,433	47	17.4%	\$2,216	47	15.0%
MONMOUTH	FREEHOLD REGIONAL	\$890	1	11.2%	\$945	2	11.0%	\$996	5	10.9%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,452	36	12.6%	\$1,635	38	14.1%	\$1,479	34	13.0%
MONMOUTH	MONMOUTH REGIONAL	\$1,243	25	9.6%	\$1,384	30	9.8%	\$1,256	22	9.1%
MONMOUTH	RED BANK REGIONAL	\$1,855	44	17.2%	\$2,018	46	18.1%	\$2,098	46	18.4%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,585	39	14.7%	\$1,624	37	14.7%	\$1,776	41	14.2%
MONMOUTH	SHORE REGIONAL	\$1,936	45	16.0%	\$2,010	45	16.0%	\$1,866	43	14.7%
MORRIS	HANOVER PARK REGIONAL	\$1,283	27	10.4%	\$1,372	28	10.6%	\$1,400	32	10.1%
MORRIS	MORRIS HILLS REGIONAL	\$1,247	26	10.2%	\$1,286	23	10.2%	\$1,335	29	10.4%
MORRIS	WEST MORRIS REGIONAL	\$1,285	28	11.1%	\$1,384	30	11.6%	\$1,495	36	11.7%
OCEAN	CENTRAL REGIONAL	\$1,144	21	13.0%	\$1,234	20	13.9%	\$1,294	25	13.1%
OCEAN	PINELANDS REGIONAL	\$1,050	9	10.3%	\$1,041	7	10.3%	\$1,117	11	10.9%
OCEAN	SOUTHERN REGIONAL	\$1,429	34	15.0%	\$1,351	27	14.3%	\$1,291	24	12.4%
PASSAIC	LAKELAND REGIONAL	\$1,228	24	9.7%	\$1,549	34	10.7%	\$1,302	26	10.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,387	32	16.1%	\$1,648	39	16.3%	\$1,435	33	15.4%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,666	40	15.2%	\$1,674	40	15.4%	\$1,684	39	15.4%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,039	8	9.8%	\$1,228	19	10.7%	\$1,167	16	10.6%
SUSSEX	HIGH POINT REGIONAL	\$1,137	18	9.7%	\$1,137	13	9.3%	\$1,079	7	9.0%
SUSSEX	KITTATINNY REGIONAL	\$1,097	15	11.6%	\$1,117	12	11.3%	\$1,153	15	11.1%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,422	33	13.0%	\$1,297	24	12.0%	\$1,319	27	12.0%

**Total Administrative Cost - Indicator 8 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,206			\$1,193			\$1,205		
State median - Operating type 7-12	\$1,109			\$1,131			\$1,136		
State average - Operating type 9-12	\$1,255			\$1,328			\$1,328		
State median - Operating type 9-12	\$1,285			\$1,380			\$1,335		
State average - All operating types	\$1,083			\$1,165			\$1,142		
State median - All operating types	\$1,104			\$1,176			\$1,194		

**Low to High Ranges**

**\$890 — \$3,754**

**9.3%—17.2%**

**\$897 — \$2,433**

**9.3%—18.1%**

**\$708 — \$2,216**

**7.5%—18.4%**

COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,074	11	10.4%	\$1,031	6	9.8%	\$1,079	7	9.4%
WARREN	NORTH WARREN REGIONAL	\$949	4	9.7%	\$1,162	16	11.1%	\$1,118	13	10.7%
WARREN	WARREN HILLS REGIONAL	\$1,094	13	11.7%	\$1,089	11	11.3%	\$1,112	10	11.0%

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**Salaries & Benefits for Administration - Indicator 9**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Cost / Pupil	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Cost / Pupil	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Cost / Pupil	2002-03 % of Sal/Ben To Total Admin
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State average - Operating type 7-12	\$942			\$944			\$953	
State median - Operating type 7-12	\$870			\$875			\$883	
State average - Operating type 9-12	\$978			\$1,034			\$1,028	
State median - Operating type 9-12	\$989			\$1,077			\$1,063	
State average - All operating types	\$857			\$922			\$893	
State median - All operating types	\$845			\$908			\$921	

<b>Low to High Ranges</b>	<b>\$672 — \$3,013</b>	<b>7.0% — 14.9%</b>	<b>67.7% — 90.2%</b>	<b>\$654 — \$1,749</b>	<b>6.5% — 15.7%</b>	<b>62.7% — 91.0%</b>	<b>\$553 — \$1,817</b>	<b>5.8% — 15.3%</b>	<b>63.9% — 86.7%</b>
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**COUNTY DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$1,180	36	12.5%	79.4%	\$1,213	37	12.6%	79.4%	\$1,233	39	11.8%	77.6%
ATLANTIC	MAINLAND REGIONAL	\$1,319	42	14.9%	90.2%	\$1,427	42	15.7%	91.0%	\$553	1	5.8%	78.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,289	40	9.1%	72.4%	\$1,212	36	9.2%	70.8%	\$1,330	40	9.5%	75.4%
BERGEN	NORTHERN HIGHLANDS REG	\$1,401	44	11.4%	78.0%	\$1,415	41	11.3%	75.1%	\$1,458	42	10.9%	76.3%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,022	30	8.3%	74.2%	\$1,107	30	8.7%	76.8%	\$1,072	29	8.6%	78.5%
BERGEN	PASCACK VALLEY REGIONAL	\$979	26	7.0%	74.7%	\$994	21	7.2%	74.5%	\$983	21	7.0%	74.2%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,509	46	11.0%	75.5%	\$1,516	43	10.9%	79.0%	\$1,476	44	10.7%	79.8%
BERGEN	RIVER DELL REGIONAL	\$922	21	8.3%	82.2%	\$1,029	25	9.2%	83.2%	\$1,080	31	9.5%	86.7%
BURLINGTON	LENAPE REGIONAL	\$989	28	10.6%	75.4%	\$1,052	26	10.9%	76.2%	\$1,118	34	11.5%	74.9%
BURLINGTON	NORTHERN BURLINGTON REG	\$854	15	9.2%	73.8%	\$872	13	9.5%	82.7%	\$883	14	9.4%	79.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$672	1	9.2%	73.9%	\$675	2	9.2%	69.7%	\$905	16	11.0%	72.6%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$940	24	10.4%	84.4%	\$1,077	28	11.6%	85.8%	\$1,010	23	10.9%	84.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$770	7	8.9%	78.1%	\$836	10	9.2%	78.7%	\$867	11	8.9%	76.9%
CAMDEN	STERLING HIGH SCHOOL DIST	\$979	26	9.2%	80.6%	\$1,001	24	9.6%	82.6%	\$990	22	9.2%	78.6%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$692	2	8.0%	72.5%	\$710	3	8.0%	73.3%	\$735	4	7.5%	74.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$899	19	9.5%	84.5%	\$947	19	9.9%	82.1%	\$1,171	37	11.5%	84.4%
ESSEX	WEST ESSEX REGIONAL	\$3,013	47	11.8%	80.3%	\$1,535	44	11.7%	80.1%	\$1,610	45	12.4%	85.5%
GLOUCESTER	CLEARVIEW REGIONAL	\$889	17	11.2%	78.0%	\$912	16	11.0%	79.7%	\$971	20	10.9%	78.8%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$770	7	9.1%	82.8%	\$788	7	9.1%	82.3%	\$853	10	9.3%	82.4%
GLOUCESTER	GATEWAY REGIONAL	\$730	4	8.0%	76.3%	\$654	1	6.8%	72.9%	\$706	2	7.0%	74.0%
GLOUCESTER	KINGSWAY REGIONAL	\$885	16	10.8%	81.6%	\$878	14	10.7%	84.0%	\$817	6	10.3%	82.6%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$743	6	7.4%	67.9%	\$967	20	9.1%	72.5%	\$932	19	8.7%	74.3%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>		<b>2000-01</b>	<b>2000-01</b>	<b>Actual</b>		<b>2001-02</b>	<b>2001-02</b>	<b>Budget</b>		<b>2002-03</b>	<b>2002-03</b>
<b>2000-01</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2001-02</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>		<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2000-01</b>	<b>Comparative</b>	<b>To Total</b>	<b>Per Pupil</b>	<b>2001-02</b>	<b>Comparative</b>	<b>To Total</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>Comparative</b>	<b>To Total</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Admin</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Admin</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Admin</b>

State average - Operating type 7-12	\$942				\$944				\$953			
State median - Operating type 7-12	\$870				\$875				\$883			
State average - Operating type 9-12	\$978				\$1,034				\$1,028			
State median - Operating type 9-12	\$989				\$1,077				\$1,063			
State average - All operating types	\$857				\$922				\$893			
State median - All operating types	\$845				\$908				\$921			

**Low to High Ranges**

**\$672 — \$3,013**

**7.0% — 14.9%**

**67.7% — 90.2%**

**\$654 — \$1,749**

**6.5% — 15.7%**

**62.7% — 91.0%**

**\$553 — \$1,817**

**5.8% — 15.3%**

**63.9% — 86.7%**

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$1,061	32	9.1%	73.7%	\$1,090	29	9.4%	68.6%	\$1,081	32	9.0%	71.4%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$824	11	7.0%	72.3%	\$780	6	6.5%	66.3%	\$712	3	5.9%	64.7%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,260	39	9.9%	70.6%	\$1,749	47	12.5%	71.9%	\$1,817	47	12.3%	82.0%
MONMOUTH	FREEHOLD REGIONAL	\$739	5	9.3%	83.0%	\$769	4	9.0%	81.4%	\$789	5	8.6%	79.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,124	34	9.7%	77.4%	\$1,242	38	10.7%	76.0%	\$1,149	36	10.1%	77.7%
MONMOUTH	MONMOUTH REGIONAL	\$1,036	31	8.0%	83.3%	\$1,133	31	8.0%	81.9%	\$1,067	28	7.7%	85.0%
MONMOUTH	RED BANK REGIONAL	\$1,374	43	12.8%	74.1%	\$1,572	46	14.1%	77.9%	\$1,746	46	15.3%	83.2%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,313	41	12.2%	82.8%	\$1,330	39	12.0%	81.9%	\$1,452	41	11.6%	81.8%
MONMOUTH	SHORE REGIONAL	\$1,500	45	12.4%	77.5%	\$1,559	45	12.4%	77.6%	\$1,464	43	11.5%	78.5%
MORRIS	HANOVER PARK REGIONAL	\$1,080	33	8.7%	84.2%	\$1,139	32	8.8%	83.0%	\$1,146	35	8.3%	81.9%
MORRIS	MORRIS HILLS REGIONAL	\$957	25	7.8%	76.7%	\$998	23	7.9%	77.6%	\$1,030	24	8.0%	77.2%
MORRIS	WEST MORRIS REGIONAL	\$922	21	8.0%	71.8%	\$997	22	8.3%	72.0%	\$1,047	25	8.2%	70.0%
OCEAN	CENTRAL REGIONAL	\$775	9	8.8%	67.7%	\$774	5	8.7%	62.7%	\$827	7	8.4%	63.9%
OCEAN	PINELANDS REGIONAL	\$824	11	8.1%	78.5%	\$816	8	8.0%	78.4%	\$882	12	8.6%	79.0%
OCEAN	SOUTHERN REGIONAL	\$1,203	37	12.6%	84.2%	\$1,193	33	12.6%	88.3%	\$1,075	30	10.3%	83.3%
PASSAIC	LAKELAND REGIONAL	\$928	23	7.3%	75.6%	\$1,207	35	8.3%	77.9%	\$1,060	26	8.1%	81.4%
PASSAIC	PASSAIC CO MANCHESTER REG	\$1,004	29	11.6%	72.4%	\$1,336	40	13.3%	81.1%	\$1,108	33	11.9%	77.2%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,240	38	11.3%	74.4%	\$1,194	34	11.0%	71.3%	\$1,230	38	11.3%	73.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$811	10	7.7%	78.1%	\$924	18	8.0%	75.2%	\$915	17	8.3%	78.4%
SUSSEX	HIGH POINT REGIONAL	\$904	20	7.7%	79.5%	\$907	15	7.4%	79.8%	\$893	15	7.4%	82.8%
SUSSEX	KITTATINNY REGIONAL	\$892	18	9.4%	81.3%	\$919	17	9.3%	82.3%	\$921	18	8.9%	79.9%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,144	35	10.4%	80.5%	\$1,063	27	9.9%	82.0%	\$1,063	27	9.6%	80.6%

**Salaries & Benefits for Administration- Indicator 9 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 % of Total 2000-01 Comparative Ranking	2000-01 % of Sal/Ben To Total Admin	Actual 2001-02 Per Pupil Cost	2001-02 % of Total 2001-02 Comparative Ranking	2001-02 % of Sal/Ben To Total Admin	Budget 2002-03 Per Pupil Cost	2002-03 % of Total 2002-03 Comparative Ranking	2002-03 % of Sal/Ben To Total Admin
State average - Operating type 7-12	\$942			\$944			\$953		
State median - Operating type 7-12	\$870			\$875			\$883		
State average - Operating type 9-12	\$978			\$1,034			\$1,028		
State median - Operating type 9-12	\$989			\$1,077			\$1,063		
State average - All operating types	\$857			\$922			\$893		
State median - All operating types	\$845			\$908			\$921		

**Low to High Ranges**

\$672 — \$3,013

7.0% — 14.9%

67.7% — 90.2%

\$654 — \$1,749

6.5% — 15.7%

62.7% — 91.0%

\$553 — \$1,817

5.8% — 15.3%

63.9% — 86.7%

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$845	14	8.2%	78.7%	\$862	11	8.2%	83.6%	\$882	12	7.7%	81.7%
WARREN	NORTH WARREN REGIONAL	\$706	3	7.2%	74.4%	\$867	12	8.3%	74.6%	\$837	8	8.0%	74.9%
WARREN	WARREN HILLS REGIONAL	\$832	13	8.9%	76.1%	\$827	9	8.6%	75.9%	\$850	9	8.4%	76.4%

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**Operation & Maintenance of Plant - Indicator 10**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,129			\$1,103			\$1,136		
State median - Operating type 7-12	\$1,094			\$1,118			\$1,120		
State average - Operating type 9-12	\$1,292			\$1,304			\$1,365		
State median - Operating type 9-12	\$1,293			\$1,375			\$1,358		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

Low to High Ranges

\$811 — \$3,556

8.0%—17.7%

\$740 — \$2,063

7.8%—15.9%

\$832 — \$1,993

7.8%—15.2%

**COUNTY DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$1,420	34	15.0%	\$1,423	35	14.8%	\$1,526	38	14.6%
ATLANTIC	MAINLAND REGIONAL	\$917	8	10.4%	\$958	6	10.6%	\$1,052	6	11.1%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$1,688	41	11.9%	\$1,525	38	11.5%	\$1,689	44	12.1%
BERGEN	NORTHERN HIGHLANDS REG	\$1,707	42	13.8%	\$1,618	43	12.9%	\$1,935	46	14.5%
BERGEN	NORTHERN VALLEY REGIONAL	\$1,290	28	10.5%	\$1,110	13	8.8%	\$1,085	8	8.7%
BERGEN	PASCACK VALLEY REGIONAL	\$1,453	35	10.4%	\$1,375	31	10.0%	\$1,578	39	11.3%
BERGEN	RAMAPO-INDIAN HILL REG	\$1,486	36	10.8%	\$1,405	33	10.1%	\$1,358	31	9.8%
BERGEN	RIVER DELL REGIONAL	\$1,116	17	10.0%	\$1,042	11	9.3%	\$1,087	10	9.6%
BURLINGTON	LENAPE REGIONAL	\$1,023	12	11.0%	\$1,139	17	11.8%	\$1,171	18	12.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$1,297	31	14.0%	\$1,212	23	13.1%	\$1,104	11	11.8%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$867	4	11.9%	\$917	3	12.6%	\$1,150	15	13.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$1,084	15	12.0%	\$1,223	24	13.2%	\$1,288	26	14.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$1,017	11	11.7%	\$999	8	11.0%	\$1,176	19	12.0%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,889	45	17.7%	\$1,590	42	15.3%	\$1,296	27	12.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$826	2	9.6%	\$870	2	9.8%	\$968	3	9.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$1,293	29	13.6%	\$1,259	28	13.1%	\$1,277	25	12.5%
ESSEX	WEST ESSEX REGIONAL	\$3,556	47	14.0%	\$1,668	45	12.7%	\$1,639	42	12.6%
GLOUCESTER	CLEARVIEW REGIONAL	\$811	1	10.2%	\$740	1	8.9%	\$832	1	9.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$955	10	11.2%	\$1,001	9	11.6%	\$1,085	8	11.8%
GLOUCESTER	GATEWAY REGIONAL	\$1,040	13	11.3%	\$1,169	19	12.2%	\$1,119	12	11.2%
GLOUCESTER	KINGSWAY REGIONAL	\$1,127	18	13.8%	\$1,136	16	13.8%	\$1,134	14	14.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$1,086	16	10.8%	\$1,166	18	10.9%	\$1,220	20	11.3%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$1,129			\$1,103			\$1,136		
State median - Operating type 7-12	\$1,094			\$1,118			\$1,120		
State average - Operating type 9-12	\$1,292			\$1,304			\$1,365		
State median - Operating type 9-12	\$1,293			\$1,375			\$1,358		
State average - All operating types	\$1,075			\$1,094			\$1,162		
State median - All operating types	\$951			\$971			\$1,026		

**Low to High Ranges**

**\$811 — \$3,556**

**8.0%—17.7%**

**\$740 — \$2,063**

**7.8%—15.9%**

**\$832 — \$1,993**

**7.8%—15.2%**

**COUNTY DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$1,630	38	13.9%	\$1,548	39	13.3%	\$1,625	40	13.6%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$1,631	39	13.9%	\$1,628	44	13.6%	\$1,672	43	13.8%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$1,071	14	8.4%	\$1,122	15	8.0%	\$1,154	16	7.8%
MONMOUTH	FREEHOLD REGIONAL	\$1,206	22	15.2%	\$1,274	29	14.9%	\$1,397	33	15.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$1,173	20	10.2%	\$1,253	27	10.8%	\$1,227	21	10.8%
MONMOUTH	MONMOUTH REGIONAL	\$1,225	23	9.5%	\$1,396	32	9.9%	\$1,414	34	10.2%
MONMOUTH	RED BANK REGIONAL	\$1,345	32	12.5%	\$1,196	22	10.8%	\$1,314	29	11.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$1,237	24	11.4%	\$1,248	26	11.3%	\$1,512	37	12.1%
MONMOUTH	SHORE REGIONAL	\$1,676	40	13.8%	\$1,706	46	13.6%	\$1,801	45	14.2%
MORRIS	HANOVER PARK REGIONAL	\$1,935	46	15.6%	\$2,063	47	15.9%	\$1,993	47	14.4%
MORRIS	MORRIS HILLS REGIONAL	\$1,729	43	14.1%	\$1,497	36	11.8%	\$1,483	36	11.6%
MORRIS	WEST MORRIS REGIONAL	\$930	9	8.0%	\$928	4	7.8%	\$1,073	7	8.4%
OCEAN	CENTRAL REGIONAL	\$885	6	10.1%	\$1,099	12	12.4%	\$1,121	13	11.4%
OCEAN	PINELANDS REGIONAL	\$1,256	25	12.4%	\$1,237	25	12.2%	\$1,244	22	12.1%
OCEAN	SOUTHERN REGIONAL	\$1,296	30	13.6%	\$1,186	21	12.5%	\$1,271	23	12.2%
PASSAIC	LAKELAND REGIONAL	\$1,611	37	12.7%	\$1,554	41	10.7%	\$1,430	35	11.0%
PASSAIC	PASSAIC CO MANCHESTER REG	\$831	3	9.6%	\$1,040	10	10.3%	\$846	2	9.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$1,745	44	15.9%	\$1,553	40	14.3%	\$1,627	41	14.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$1,278	27	12.1%	\$1,513	37	13.2%	\$1,361	32	12.4%
SUSSEX	HIGH POINT REGIONAL	\$1,274	26	10.9%	\$1,407	34	11.5%	\$1,326	30	11.0%
SUSSEX	KITTATINNY REGIONAL	\$900	7	9.5%	\$941	5	9.5%	\$982	4	9.5%
SUSSEX	LENAPE VALLEY REGIONAL	\$1,354	33	12.3%	\$1,354	30	12.6%	\$1,299	28	11.8%

**Operation & Maintenance of Plant - Indicator 10 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

		Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12		\$1,129			\$1,103			\$1,136		
State median - Operating type 7-12		\$1,094			\$1,118			\$1,120		
State average - Operating type 9-12		\$1,292			\$1,304			\$1,365		
State median - Operating type 9-12		\$1,293			\$1,375			\$1,358		
State average - All operating types		\$1,075			\$1,094			\$1,162		
State median - All operating types		\$951			\$971			\$1,026		
<b>Low to High Ranges</b>		<b>\$811 — \$3,556</b>		<b>8.0%—17.7%</b>	<b>\$740 — \$2,063</b>		<b>7.8%—15.9%</b>	<b>\$832 — \$1,993</b>		<b>7.8%—15.2%</b>
<b>COUNTY</b>	<b>DISTRICT</b>									
SUSSEX	WALLKILL VALLEY REGIONAL	\$1,187	21	11.5%	\$1,180	20	11.2%	\$1,271	23	11.1%
WARREN	NORTH WARREN REGIONAL	\$884	5	9.0%	\$995	7	9.5%	\$1,004	5	9.6%
WARREN	WARREN HILLS REGIONAL	\$1,130	19	12.1%	\$1,114	14	11.5%	\$1,157	17	11.5%

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**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

<b>Actual</b>	<b>2000-01</b>	<b>2000-01</b>	<b>Actual</b>	<b>2001-02</b>	<b>2001-02</b>	<b>Budget</b>	<b>2002-03</b>	<b>2002-03</b>
<b>2000-01</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2001-02</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>	<b>2002-03</b>	<b>% of Total</b>	<b>% of Sal/Ben</b>
<b>Per Pupil</b>	<b>2000-01</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2001-02</b>	<b>Comparative</b>	<b>Per Pupil</b>	<b>2002-03</b>	<b>Comparative</b>
<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>	<b>Cost</b>	<b>Ranking</b>	<b>Cost / Pupil</b>

State average - Operating type 7-12	\$562				\$547				\$574			
State median - Operating type 7-12	\$492				\$499				\$551			
State average - Operating type 9-12	\$642				\$661				\$669			
State median - Operating type 9-12	\$618				\$660				\$649			
State average - All operating types	\$568				\$593				\$616			
State median - All operating types	\$467				\$491				\$523			

**Low to High Ranges**

**\$61 — \$1,972**

**0.5% — 10.7%**

**3.6% — 61.4%**

**\$50 — \$971**

**0.4% — 9.0%**

**4.0% — 65.1%**

**\$47 — \$1,051**

**0.4% — 8.8%**

**3.6% — 64.1%**

**COUNTY**

**DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$829	38	8.8%	58.4%	\$807	36	8.4%	56.7%	\$876	41	8.4%	57.4%
ATLANTIC	MAINLAND REGIONAL	\$367	5	4.1%	40.0%	\$401	6	4.4%	41.9%	\$492	9	5.2%	46.8%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$947	44	6.7%	56.1%	\$847	40	6.4%	55.5%	\$919	42	6.6%	54.4%
BERGEN	NORTHERN HIGHLANDS REG	\$846	39	6.9%	49.6%	\$874	42	7.0%	54.0%	\$931	43	7.0%	48.1%
BERGEN	NORTHERN VALLEY REGIONAL	\$652	30	5.3%	50.5%	\$679	29	5.4%	61.2%	\$647	28	5.2%	59.6%
BERGEN	PASCACK VALLEY REGIONAL	\$892	42	6.4%	61.4%	\$895	44	6.5%	65.1%	\$987	46	7.1%	62.5%
BERGEN	RAMAPO-INDIAN HILL REG	\$670	33	4.9%	45.1%	\$660	28	4.7%	47.0%	\$639	27	4.6%	47.1%
BERGEN	RIVER DELL REGIONAL	\$585	24	5.3%	52.4%	\$575	22	5.1%	55.2%	\$613	26	5.4%	56.4%
BURLINGTON	LENAPE REGIONAL	\$536	22	5.8%	52.4%	\$611	24	6.3%	53.6%	\$601	24	6.2%	51.3%
BURLINGTON	NORTHERN BURLINGTON REG	\$772	36	8.3%	59.5%	\$767	35	8.3%	63.3%	\$603	25	6.4%	54.6%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$446	9	6.1%	51.4%	\$430	8	5.9%	46.9%	\$533	14	6.5%	46.3%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$607	25	6.7%	56.0%	\$693	32	7.5%	56.7%	\$665	31	7.2%	51.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$479	15	5.5%	47.1%	\$495	17	5.5%	49.5%	\$534	15	5.5%	45.4%
CAMDEN	STERLING HIGH SCHOOL DIST	\$1,143	46	10.7%	60.5%	\$831	39	8.0%	52.3%	\$727	37	6.8%	56.1%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$451	12	5.2%	54.6%	\$441	9	5.0%	50.7%	\$540	18	5.5%	55.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$608	26	6.4%	47.0%	\$628	25	6.5%	49.9%	\$552	20	5.4%	43.2%
ESSEX	WEST ESSEX REGIONAL	\$1,972	47	7.7%	55.5%	\$955	46	7.2%	57.3%	\$1,051	47	8.1%	64.1%
GLOUCESTER	CLEARVIEW REGIONAL	\$398	7	5.0%	49.1%	\$371	4	4.5%	50.1%	\$415	6	4.7%	49.9%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$478	14	5.6%	50.1%	\$494	14	5.7%	49.4%	\$534	15	5.8%	49.2%
GLOUCESTER	GATEWAY REGIONAL	\$376	6	4.1%	36.2%	\$396	5	4.2%	33.9%	\$393	5	3.9%	35.1%
GLOUCESTER	KINGSWAY REGIONAL	\$502	18	6.1%	44.5%	\$543	19	6.6%	47.8%	\$525	12	6.6%	46.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$453	13	4.5%	41.7%	\$565	20	5.3%	48.5%	\$551	19	5.1%	45.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>	<b>2000-01 % of Total 2000-01 Comparative Ranking</b>	<b>2000-01 % of Sal/Ben To Tot Op/Maint</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>2001-02 % of Total 2001-02 Comparative Ranking</b>	<b>2001-02 % of Sal/Ben To Tot Op/Maint</b>	<b>Budget 2002-03 Per Pupil Cost</b>	<b>2002-03 % of Total 2002-03 Comparative Ranking</b>	<b>2002-03 % of Sal/Ben To Tot Op/Maint</b>
--	--	---	---	--	---	---	--	---	---

State average - Operating type 7-12	\$562			\$547			\$574		
State median - Operating type 7-12	\$492			\$499			\$551		
State average - Operating type 9-12	\$642			\$661			\$669		
State median - Operating type 9-12	\$618			\$660			\$649		
State average - All operating types	\$568			\$593			\$616		
State median - All operating types	\$467			\$491			\$523		

**Low to High Ranges**

**\$61 — \$1,972**

**0.5% — 10.7%**

**3.6% — 61.4%**

**\$50 — \$971**

**0.4% — 9.0%**

**4.0% — 65.1%**

**\$47 — \$1,051**

**0.4% — 8.8%**

**3.6% — 64.1%**

**COUNTY**

**DISTRICT**

HUNTERDON	HUNTERDON CENTRAL REG	\$828	37	7.1%	50.8%	\$809	37	6.9%	52.3%	\$804	38	6.7%	49.5%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$860	40	7.3%	52.7%	\$853	41	7.1%	52.4%	\$854	39	7.0%	51.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$516	21	4.1%	48.2%	\$578	23	4.1%	51.5%	\$573	23	3.9%	49.7%
MONMOUTH	FREEHOLD REGIONAL	\$617	27	7.8%	51.2%	\$636	26	7.4%	49.9%	\$661	30	7.2%	47.3%
MONMOUTH	HENRY HUDSON REGIONAL	\$71	2	0.6%	6.1%	\$50	1	0.4%	4.0%	\$47	1	0.4%	3.8%
MONMOUTH	MONMOUTH REGIONAL	\$665	31	5.2%	54.3%	\$700	33	5.0%	50.1%	\$665	31	4.8%	47.0%
MONMOUTH	RED BANK REGIONAL	\$252	3	2.3%	18.7%	\$220	3	2.0%	18.4%	\$270	3	2.4%	20.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$491	17	4.5%	39.7%	\$480	13	4.3%	38.5%	\$534	15	4.3%	35.3%
MONMOUTH	SHORE REGIONAL	\$61	1	0.5%	3.6%	\$121	2	1.0%	7.1%	\$64	2	0.5%	3.6%
MORRIS	HANOVER PARK REGIONAL	\$910	43	7.4%	47.0%	\$888	43	6.9%	43.0%	\$975	45	7.0%	48.9%
MORRIS	MORRIS HILLS REGIONAL	\$871	41	7.1%	50.4%	\$925	45	7.3%	61.8%	\$861	40	6.7%	58.1%
MORRIS	WEST MORRIS REGIONAL	\$504	19	4.4%	54.2%	\$494	14	4.1%	53.2%	\$529	13	4.1%	49.3%
OCEAN	CENTRAL REGIONAL	\$481	16	5.5%	54.4%	\$467	12	5.3%	42.5%	\$561	21	5.7%	50.0%
OCEAN	PINELANDS REGIONAL	\$667	32	6.6%	53.1%	\$686	31	6.8%	55.5%	\$711	35	6.9%	57.2%
OCEAN	SOUTHERN REGIONAL	\$555	23	5.8%	42.8%	\$503	18	5.3%	42.4%	\$562	22	5.4%	44.2%
PASSAIC	LAKELAND REGIONAL	\$677	34	5.3%	42.0%	\$816	38	5.6%	52.5%	\$724	36	5.6%	50.6%
PASSAIC	PASSAIC CO MANCHESTER REG	\$341	4	3.9%	41.0%	\$408	7	4.0%	39.2%	\$365	4	3.9%	43.1%
PASSAIC	PASSAIC VALLEY REGIONAL	\$977	45	8.9%	56.0%	\$971	47	9.0%	62.5%	\$959	44	8.8%	58.9%
SOMERSET	WATCHUNG HILLS REGIONAL	\$504	19	4.8%	39.4%	\$571	21	5.0%	37.7%	\$519	11	4.7%	38.1%
SUSSEX	HIGH POINT REGIONAL	\$735	35	6.3%	57.7%	\$746	34	6.1%	53.0%	\$710	34	5.9%	53.5%
SUSSEX	KITTATINNY REGIONAL	\$450	10	4.7%	50.0%	\$494	14	5.0%	52.5%	\$509	10	4.9%	51.8%
SUSSEX	LENAPE VALLEY REGIONAL	\$450	10	4.1%	33.2%	\$461	11	4.3%	34.0%	\$483	7	4.4%	37.2%

**Salaries & Benefits for Operations/Maintenance of Plant - Indicator 11 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ranked Low Cost to High Cost**

	<b>Actual 2000-01 Per Pupil Cost</b>		<b>2000-01 % of Total Comparative 2000-01 Ranking</b>	<b>2000-01 % of Sal/Ben To Tot Op/Maint Cost / Pupil</b>		<b>Actual 2001-02 Per Pupil Cost</b>		<b>2001-02 % of Total Comparative 2001-02 Ranking</b>	<b>2001-02 % of Sal/Ben To Tot Op/Maint Cost / Pupil</b>		<b>Budget 2002-03 Per Pupil Cost</b>		<b>2002-03 % of Total Comparative 2002-03 Ranking</b>	<b>2002-03 % of Sal/Ben To Tot Op/Maint Cost / Pupil</b>
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State average - Operating type 7-12	\$562					\$547					\$574			
State median - Operating type 7-12	\$492					\$499					\$551			
State average - Operating type 9-12	\$642					\$661					\$669			
State median - Operating type 9-12	\$618					\$660					\$649			
State average - All operating types	\$568					\$593					\$616			
State median - All operating types	\$467					\$491					\$523			

**Low to High Ranges**

**\$61 — \$1,972**

**0.5% — 10.7%**

**3.6% — 61.4%**

**\$50 — \$971**

**0.4% — 9.0%**

**4.0% — 65.1%**

**\$47 — \$1,051**

**0.4% — 8.8%**

**3.6% — 64.1%**

**COUNTY**

**DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$618	28	6.0%	52.1%	\$641	27	6.1%	54.3%	\$649	29	5.7%	51.1%
WARREN	NORTH WARREN REGIONAL	\$437	8	4.4%	49.4%	\$460	10	4.4%	46.2%	\$486	8	4.7%	48.4%
WARREN	WARREN HILLS REGIONAL	\$646	29	6.9%	57.2%	\$680	30	7.0%	61.0%	\$667	33	6.6%	57.6%

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**Food Service - Indicator 12**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$49			\$44			\$28		
State median - Operating type 7-12	\$58			\$35			\$18		
State average - Operating type 9-12	\$33			\$18			\$16		
State median - Operating type 9-12	\$14			\$14			\$9		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$4 — \$150		0.0% — 1.4%	\$3 — \$128		0.0% — 1.0%	\$1 — \$82		0.0% — 0.8%
COUNTY	DISTRICT									
ATLANTIC	GREATER EGG HARBOR REG	\$12	7	0.1%	\$6	3	0.1%	\$7	5	0.1%
ATLANTIC	MAINLAND REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$14	8	0.1%	\$11	7	0.1%	\$10	8	0.1%
BERGEN	NORTHERN HIGHLANDS REG	----	----	0.0%	----	----	0.0%	\$2	3	0.0%
BERGEN	NORTHERN VALLEY REGIONAL	\$7	4	0.1%	----	----	0.0%	\$2	3	0.0%
BERGEN	PASCACK VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BERGEN	RAMAPO-INDIAN HILL REG	----	----	0.0%	\$7	5	0.0%	----	----	0.0%
BERGEN	RIVER DELL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	LENAPE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
BURLINGTON	NORTHERN BURLINGTON REG	----	----	0.0%	----	----	0.0%	\$13	10	0.1%
BURLINGTON	RANOCAS VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	BLACK HORSE PIKE REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAMDEN	EASTERN CAMDEN COUNTY REG	----	----	0.0%	\$52	16	0.6%	\$46	17	0.5%
CAMDEN	STERLING HIGH SCHOOL DIST	----	----	0.0%	----	----	0.0%	----	----	0.0%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$56	14	0.7%	\$70	18	0.8%	\$82	19	0.8%
CUMBERLAND	CUMBERLAND REGIONAL	\$11	6	0.1%	\$16	8	0.2%	\$31	16	0.3%
ESSEX	WEST ESSEX REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	CLEARVIEW REGIONAL	\$21	10	0.3%	\$20	10	0.2%	\$23	14	0.3%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	GATEWAY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
GLOUCESTER	KINGSWAY REGIONAL	\$83	16	1.0%	\$59	17	0.7%	\$28	15	0.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$49			\$44			\$28		
State median - Operating type 7-12	\$58			\$35			\$18		
State average - Operating type 9-12	\$33			\$18			\$16		
State median - Operating type 9-12	\$14			\$14			\$9		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

Low to High Ranges		\$4 — \$150		0.0% — 1.4%	\$3 — \$128		0.0% — 1.0%	\$1 — \$82		0.0% — 0.8%
COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$20	9	0.2%	\$21	11	0.2%	\$18	12	0.2%
HUNTERDON	SOUTH HUNTERDON REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	FREEHOLD REGIONAL	----	----	0.0%	\$3	1	0.0%	----	----	0.0%
MONMOUTH	HENRY HUDSON REGIONAL	\$98	17	0.9%	\$35	13	0.3%	\$11	9	0.1%
MONMOUTH	MONMOUTH REGIONAL	----	----	0.0%	----	----	0.0%	\$1	1	0.0%
MONMOUTH	RED BANK REGIONAL	\$4	1	0.0%	\$5	2	0.0%	----	----	0.0%
MONMOUTH	RUMSON-FAIR HAVEN REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
MONMOUTH	SHORE REGIONAL	\$53	13	0.4%	\$38	14	0.3%	\$7	5	0.1%
MORRIS	HANOVER PARK REGIONAL	\$4	1	0.0%	\$6	3	0.0%	\$9	7	0.1%
MORRIS	MORRIS HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
MORRIS	WEST MORRIS REGIONAL	\$23	11	0.2%	\$19	9	0.2%	----	----	0.0%
OCEAN	CENTRAL REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
OCEAN	PINELANDS REGIONAL	\$59	15	0.6%	\$31	12	0.3%	\$18	12	0.2%
OCEAN	SOUTHERN REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	LAKELAND REGIONAL	\$50	12	0.4%	\$45	15	0.3%	\$15	11	0.1%
PASSAIC	PASSAIC CO MANCHESTER REG	----	----	0.0%	----	----	0.0%	----	----	0.0%
PASSAIC	PASSAIC VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SOMERSET	WATCHUNG HILLS REGIONAL	\$150	19	1.4%	\$7	5	0.1%	----	----	0.0%
SUSSEX	HIGH POINT REGIONAL	\$128	18	1.1%	\$128	19	1.0%	\$46	17	0.4%
SUSSEX	KITTATINNY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%
SUSSEX	LENAPE VALLEY REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

**Food Service - Indicator 12 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$49			\$44			\$28		
State median - Operating type 7-12	\$58			\$35			\$18		
State average - Operating type 9-12	\$33			\$18			\$16		
State median - Operating type 9-12	\$14			\$14			\$9		
State average - All operating types	\$54			\$55			\$46		
State median - All operating types	\$34			\$37			\$25		

**Low to High Ranges**

**\$4 — \$150**

**0.0% — 1.4%**

**\$3 — \$128**

**0.0% — 1.0%**

**\$1 — \$82**

**0.0% — 0.8%**

**COUNTY DISTRICT**

SUSSEX	WALLKILL VALLEY REGIONAL	\$9	5	0.1%	----	----	0.0%	\$1	1	0.0%
WARREN	NORTH WARREN REGIONAL	\$4	1	0.0%	----	----	0.0%	----	----	0.0%
WARREN	WARREN HILLS REGIONAL	----	----	0.0%	----	----	0.0%	----	----	0.0%

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**Extracurricular Cost- Indicator 13**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$443			\$438			\$449		
State median - Operating type 7-12	\$448			\$471			\$461		
State average - Operating type 9-12	\$548			\$579			\$597		
State median - Operating type 9-12	\$607			\$641			\$657		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

**Low to High Ranges**

**\$267 — \$1,435**

**2.5% — 8.0%**

**\$282 — \$943**

**3.2% — 7.5%**

**\$299 — \$1,025**

**3.0% — 7.9%**

**COUNTY DISTRICT**

ATLANTIC	GREATER EGG HARBOR REG	\$346	5	3.7%	\$352	4	3.7%	\$380	6	3.6%
ATLANTIC	MAINLAND REGIONAL	\$386	9	4.4%	\$406	11	4.5%	\$502	17	5.3%
BERGEN	CARLSTADT-EAST RUTHERFORD	\$621	31	4.4%	\$575	24	4.3%	\$635	27	4.5%
BERGEN	NORTHERN HIGHLANDS REG	\$628	33	5.1%	\$682	32	5.5%	\$761	36	5.7%
BERGEN	NORTHERN VALLEY REGIONAL	\$617	30	5.0%	\$610	28	4.8%	\$545	22	4.4%
BERGEN	PASCACK VALLEY REGIONAL	\$742	37	5.3%	\$744	37	5.4%	\$747	35	5.4%
BERGEN	RAMAPO-INDIAN HILL REG	\$908	45	6.6%	\$930	46	6.7%	\$954	45	6.9%
BERGEN	RIVER DELL REGIONAL	\$530	23	4.8%	\$540	21	4.8%	\$463	13	4.1%
BURLINGTON	LENAPE REGIONAL	\$457	19	4.9%	\$468	15	4.8%	\$490	16	5.0%
BURLINGTON	NORTHERN BURLINGTON REG	\$374	7	4.0%	\$371	5	4.0%	\$328	2	3.5%
BURLINGTON	RANOCAS VALLEY REGIONAL	\$392	10	5.4%	\$405	9	5.5%	\$468	14	5.7%
CAMDEN	BLACK HORSE PIKE REGIONAL	\$374	7	4.2%	\$478	17	5.1%	\$448	11	4.9%
CAMDEN	EASTERN CAMDEN COUNTY REG	\$407	12	4.7%	\$399	8	4.4%	\$416	8	4.3%
CAMDEN	STERLING HIGH SCHOOL DIST	\$753	39	7.0%	\$784	40	7.5%	\$777	38	7.2%
CAPE MAY	LOWER CAPE MAY REGIONAL	\$280	2	3.3%	\$282	1	3.2%	\$299	1	3.0%
CUMBERLAND	CUMBERLAND REGIONAL	\$505	20	5.3%	\$505	19	5.3%	\$551	23	5.4%
ESSEX	WEST ESSEX REGIONAL	\$1,435	47	5.6%	\$721	35	5.5%	\$762	37	5.9%
GLOUCESTER	CLEARVIEW REGIONAL	\$353	6	4.4%	\$383	7	4.6%	\$444	10	5.0%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$305	3	3.6%	\$321	2	3.7%	\$341	4	3.7%
GLOUCESTER	GATEWAY REGIONAL	\$526	22	5.7%	\$550	23	5.8%	\$645	28	6.4%
GLOUCESTER	KINGSWAY REGIONAL	\$396	11	4.8%	\$373	6	4.5%	\$357	5	4.5%
HUNTERDON	DELAWARE VALLEY REGIONAL	\$593	25	5.9%	\$709	34	6.6%	\$781	39	7.3%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

	Actual 2000-01 Per Pupil Cost	2000-01 Ranking	2000-01 % of Total Comparative Cost / Pupil	Actual 2001-02 Per Pupil Cost	2001-02 Ranking	2001-02 % of Total Comparative Cost / Pupil	Budget 2002-03 Per Pupil Cost	2002-03 Ranking	2002-03 % of Total Comparative Cost / Pupil
State average - Operating type 7-12	\$443			\$438			\$449		
State median - Operating type 7-12	\$448			\$471			\$461		
State average - Operating type 9-12	\$548			\$579			\$597		
State median - Operating type 9-12	\$607			\$641			\$657		
State average - All operating types	\$173			\$180			\$193		
State median - All operating types	\$122			\$133			\$141		

**Low to High Ranges**

**\$267 — \$1,435**

**2.5%—8.0%**

**\$282 — \$943**

**3.2%—7.5%**

**\$299 — \$1,025**

**3.0%—7.9%**

COUNTY	DISTRICT									
HUNTERDON	HUNTERDON CENTRAL REG	\$598	26	5.1%	\$585	26	5.0%	\$566	24	4.7%
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$742	37	6.3%	\$845	42	7.1%	\$867	43	7.1%
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$867	43	6.8%	\$794	41	5.7%	\$936	44	6.3%
MONMOUTH	FREEHOLD REGIONAL	\$411	13	5.2%	\$424	12	5.0%	\$475	15	5.2%
MONMOUTH	HENRY HUDSON REGIONAL	\$621	31	5.4%	\$679	31	5.8%	\$666	32	5.9%
MONMOUTH	MONMOUTH REGIONAL	\$794	41	6.2%	\$893	44	6.3%	\$861	42	6.2%
MONMOUTH	RED BANK REGIONAL	\$448	17	4.2%	\$456	14	4.1%	\$510	18	4.5%
MONMOUTH	RUMSON-FAIR HAVEN REG	\$773	40	7.1%	\$751	38	6.8%	\$848	40	6.8%
MONMOUTH	SHORE REGIONAL	\$965	46	8.0%	\$943	47	7.5%	\$1,008	46	7.9%
MORRIS	HANOVER PARK REGIONAL	\$895	44	7.2%	\$923	45	7.1%	\$1,025	47	7.4%
MORRIS	MORRIS HILLS REGIONAL	\$838	42	6.8%	\$886	43	7.0%	\$710	33	5.5%
MORRIS	WEST MORRIS REGIONAL	\$739	36	6.4%	\$767	39	6.4%	\$856	41	6.7%
OCEAN	CENTRAL REGIONAL	\$418	14	4.8%	\$405	9	4.6%	\$458	12	4.6%
OCEAN	PINELANDS REGIONAL	\$441	16	4.3%	\$438	13	4.3%	\$400	7	3.9%
OCEAN	SOUTHERN REGIONAL	\$333	4	3.5%	\$331	3	3.5%	\$337	3	3.2%
PASSAIC	LAKELAND REGIONAL	\$601	28	4.7%	\$736	36	5.1%	\$658	30	5.1%
PASSAIC	PASSAIC CO MANCHESTER REG	\$434	15	5.0%	\$470	16	4.7%	\$428	9	4.6%
PASSAIC	PASSAIC VALLEY REGIONAL	\$641	34	5.9%	\$641	29	5.9%	\$665	31	6.1%
SOMERSET	WATCHUNG HILLS REGIONAL	\$267	1	2.5%	\$532	20	4.6%	\$540	20	4.9%
SUSSEX	HIGH POINT REGIONAL	\$564	24	4.8%	\$580	25	4.7%	\$587	25	4.9%
SUSSEX	KITTATINNY REGIONAL	\$515	21	5.4%	\$541	22	5.5%	\$521	19	5.0%
SUSSEX	LENAPE VALLEY REGIONAL	\$607	29	5.5%	\$642	30	6.0%	\$657	29	6.0%

**Extracurricular Cost - Indicator 13 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ranked Low Cost to High Cost**

		2000-01			2001-02			2002-03		
		Actual		% of Total	Actual		% of Total	Budget		% of Total
		2000-01	2000-01	Comparative	2001-02	2001-02	Comparative	2002-03	2002-03	Comparative
		Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil	Per Pupil Cost	Ranking	Cost / Pupil
State average - Operating type 7-12		\$443			\$438			\$449		
State median - Operating type 7-12		\$448			\$471			\$461		
State average - Operating type 9-12		\$548			\$579			\$597		
State median - Operating type 9-12		\$607			\$641			\$657		
State average - All operating types		\$173			\$180			\$193		
State median - All operating types		\$122			\$133			\$141		
Low to High Ranges		\$267 — \$1,435		2.5%—8.0%	\$282 — \$943		3.2%—7.5%	\$299 — \$1,025		3.0%—7.9%
COUNTY	DISTRICT									
SUSSEX	WALLKILL VALLEY REGIONAL	\$699	35	6.8%	\$695	33	6.6%	\$738	34	6.5%
WARREN	NORTH WARREN REGIONAL	\$598	26	6.1%	\$607	27	5.8%	\$608	26	5.8%
WARREN	WARREN HILLS REGIONAL	\$454	18	4.9%	\$503	18	5.2%	\$544	21	5.4%

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**Personal Services - Employee Benefits - Indicator 14**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
State average - Operating type 7-12	13.3%	13.9%	16.4%
State median - Operating type 7-12	16.1%	17.3%	18.0%
State average - Operating type 9-12	17.0%	18.1%	19.3%
State median - Operating type 9-12	16.7%	18.5%	19.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
<b>Low to High Ranges</b>	<b>0.0% — 22.4%</b>	<b>0.0% — 23.1%</b>	<b>0.0% — 27.8%</b>

<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	GREATER EGG HARBOR REG	22.4%	21.4%	27.8%
ATLANTIC	MAINLAND REGIONAL	0.0%	0.0%	16.0%
BERGEN	CARLSTADT-EAST RUTHERFORD	15.2%	15.2%	20.6%
BERGEN	NORTHERN HIGHLANDS REG	14.1%	14.7%	16.1%
BERGEN	NORTHERN VALLEY REGIONAL	14.0%	13.2%	12.8%
BERGEN	PASCACK VALLEY REGIONAL	13.1%	12.4%	13.9%
BERGEN	RAMAPO-INDIAN HILL REG	15.8%	18.8%	18.1%
BERGEN	RIVER DELL REGIONAL	11.7%	12.5%	15.1%
BURLINGTON	LENAPE REGIONAL	20.6%	19.0%	21.7%
BURLINGTON	NORTHERN BURLINGTON REG	3.3%	3.2%	3.3%
BURLINGTON	RANOCAS VALLEY REGIONAL	17.6%	16.5%	21.9%
CAMDEN	BLACK HORSE PIKE REGIONAL	18.2%	18.5%	19.6%
CAMDEN	EASTERN CAMDEN COUNTY REG	19.0%	22.8%	24.4%
CAMDEN	STERLING HIGH SCHOOL DIST	13.9%	16.1%	19.5%
CAPE MAY	LOWER CAPE MAY REGIONAL	15.2%	16.1%	17.3%
CUMBERLAND	CUMBERLAND REGIONAL	18.8%	20.9%	24.2%
ESSEX	WEST ESSEX REGIONAL	16.0%	16.9%	18.0%
GLOUCESTER	CLEARVIEW REGIONAL	20.0%	20.6%	22.1%
GLOUCESTER	DELSEA REGIONAL H.S DIST.	14.2%	14.5%	17.6%
GLOUCESTER	GATEWAY REGIONAL	17.7%	19.1%	21.1%
GLOUCESTER	KINGSWAY REGIONAL	20.6%	23.1%	24.3%
HUNTERDON	DELAWARE VALLEY REGIONAL	0.0%	19.9%	18.7%
HUNTERDON	HUNTERDON CENTRAL REG	21.2%	21.7%	22.6%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

		<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
<b>State average - Operating type 7-12</b>		<b>13.3%</b>	<b>13.9%</b>	<b>16.4%</b>
<b>State median - Operating type 7-12</b>		<b>16.1%</b>	<b>17.3%</b>	<b>18.0%</b>
<b>State average - Operating type 9-12</b>		<b>17.0%</b>	<b>18.1%</b>	<b>19.3%</b>
<b>State median - Operating type 9-12</b>		<b>16.7%</b>	<b>18.5%</b>	<b>19.5%</b>
<b>State average - All operating types</b>		<b>15.2%</b>	<b>16.8%</b>	<b>19.7%</b>
<b>State median - All operating types</b>		<b>17.2%</b>	<b>18.3%</b>	<b>20.6%</b>
<b>Low to High Ranges</b>		<b>0.0% — 22.4%</b>	<b>0.0% — 23.1%</b>	<b>0.0% — 27.8%</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
HUNTERDON	N HUNT/VOORHEES REGIONAL	18.3%	18.4%	19.4%
HUNTERDON	SOUTH HUNTERDON REGIONAL	15.7%	16.1%	16.9%
MONMOUTH	FREEHOLD REGIONAL	19.5%	20.6%	23.6%
MONMOUTH	HENRY HUDSON REGIONAL	21.6%	22.6%	26.0%
MONMOUTH	MONMOUTH REGIONAL	20.4%	23.1%	25.5%
MONMOUTH	RED BANK REGIONAL	14.5%	16.6%	15.7%
MONMOUTH	RUMSON-FAIR HAVEN REG	15.0%	16.4%	19.3%
MONMOUTH	SHORE REGIONAL	18.9%	19.9%	23.4%
MORRIS	HANOVER PARK REGIONAL	14.0%	14.5%	16.8%
MORRIS	MORRIS HILLS REGIONAL	17.5%	22.5%	0.0%
MORRIS	WEST MORRIS REGIONAL	14.1%	15.0%	17.9%
OCEAN	CENTRAL REGIONAL	18.1%	19.5%	21.6%
OCEAN	PINELANDS REGIONAL	13.9%	14.0%	16.3%
OCEAN	SOUTHERN REGIONAL	0.0%	0.0%	6.6%
PASSAIC	LAKELAND REGIONAL	13.4%	13.2%	16.0%
PASSAIC	PASSAIC CO MANCHESTER REG	16.7%	17.5%	20.0%
PASSAIC	PASSAIC VALLEY REGIONAL	14.0%	14.5%	16.1%
SOMERSET	WATCHUNG HILLS REGIONAL	14.7%	15.4%	14.3%
SUSSEX	HIGH POINT REGIONAL	17.9%	22.3%	24.5%
SUSSEX	KITTATINNY REGIONAL	16.5%	17.3%	19.8%
SUSSEX	LENAPE VALLEY REGIONAL	16.7%	18.6%	21.0%
SUSSEX	WALLKILL VALLEY REGIONAL	20.3%	21.9%	25.0%
WARREN	NORTH WARREN REGIONAL	16.1%	18.3%	18.1%

**Personal Services - Employee Benefits - Indicator 14 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	<b>Actual 2000-01 % of Total Salaries</b>	<b>Actual 2001-02 % of Total Salaries</b>	<b>Budget 2002-03 % of Total Salaries</b>
State average - Operating type 7-12	13.3%	13.9%	16.4%
State median - Operating type 7-12	16.1%	17.3%	18.0%
State average - Operating type 9-12	17.0%	18.1%	19.3%
State median - Operating type 9-12	16.7%	18.5%	19.5%
State average - All operating types	15.2%	16.8%	19.7%
State median - All operating types	17.2%	18.3%	20.6%
<b>Low to High Ranges</b>	<b>0.0% — 22.4%</b>	<b>0.0% — 23.1%</b>	<b>0.0% — 27.8%</b>
<b>COUNTY      DISTRICT</b>			
WARREN      WARREN HILLS REGIONAL	17.9%	18.6%	20.8%

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**Total Equipment - Indicator 15**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

		<b>Actual 2000-01 Per Pupil Cost</b>	<b>Actual 2001-02 Per Pupil Cost</b>	<b>Budget 2002-03 Per Pupil Cost</b>
<b>State average - Operating type 7-12</b>		<b>\$281</b>	<b>\$169</b>	<b>\$117</b>
<b>State median - Operating type 7-12</b>		<b>\$227</b>	<b>\$101</b>	<b>\$65</b>
<b>State average - Operating type 9-12</b>		<b>\$209</b>	<b>\$146</b>	<b>\$127</b>
<b>State median - Operating type 9-12</b>		<b>\$169</b>	<b>\$120</b>	<b>\$112</b>
<b>State average - All operating types</b>		<b>\$139</b>	<b>\$94</b>	<b>\$67</b>
<b>State median - All operating types</b>		<b>\$109</b>	<b>\$67</b>	<b>\$52</b>
<b>Low to High Ranges</b>		<b>\$39 — \$584</b>	<b>\$14 — \$587</b>	<b>\$0 — \$283</b>
<b>COUNTY</b>	<b>DISTRICT</b>			
ATLANTIC	GREATER EGG HARBOR REG	\$389	\$251	\$94
ATLANTIC	MAINLAND REGIONAL	\$102	\$105	\$204
BERGEN	CARLSTADT-EAST RUTHERFORD	\$425	\$467	\$0
BERGEN	NORTHERN HIGHLANDS REG	\$457	\$218	\$197
BERGEN	NORTHERN VALLEY REGIONAL	\$461	\$107	\$181
BERGEN	PASCACK VALLEY REGIONAL	\$130	\$19	\$81
BERGEN	RAMAPO-INDIAN HILL REG	\$130	\$89	\$90
BERGEN	RIVER DELL REGIONAL	\$215	\$205	\$188
BURLINGTON	LENAPE REGIONAL	\$183	\$58	\$137
BURLINGTON	NORTHERN BURLINGTON REG	\$384	\$133	\$65
BURLINGTON	RANCOCAS VALLEY REGIONAL	\$166	\$126	\$187
CAMDEN	BLACK HORSE PIKE REGIONAL	\$39	\$78	\$0
CAMDEN	EASTERN CAMDEN COUNTY REG	\$173	\$136	\$26
CAMDEN	STERLING HIGH SCHOOL DIST	\$131	\$146	\$120
CAPE MAY	LOWER CAPE MAY REGIONAL	\$365	\$587	\$283
CUMBERLAND	CUMBERLAND REGIONAL	\$47	\$22	\$113
ESSEX	WEST ESSEX REGIONAL	\$584	\$117	\$86
GLOUCESTER	CLEARVIEW REGIONAL	\$137	\$64	\$54
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$239	\$100	\$128
GLOUCESTER	GATEWAY REGIONAL	\$301	\$98	\$26
GLOUCESTER	KINGSWAY REGIONAL	\$226	\$160	\$177
HUNTERDON	DELAWARE VALLEY REGIONAL	\$186	\$159	\$110
HUNTERDON	HUNTERDON CENTRAL REG	\$391	\$336	\$215

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

	Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type 7-12	\$281	\$169	\$117
State median - Operating type 7-12	\$227	\$101	\$65
State average - Operating type 9-12	\$209	\$146	\$127
State median - Operating type 9-12	\$169	\$120	\$112
State average - All operating types	\$139	\$94	\$67
State median - All operating types	\$109	\$67	\$52
Low to High Ranges	\$39 — \$584	\$14 — \$587	\$0 — \$283

COUNTY	DISTRICT
HUNTERDON	N HUNT/VOORHEES REGIONAL
HUNTERDON	SOUTH HUNTERDON REGIONAL
MONMOUTH	FREEHOLD REGIONAL
MONMOUTH	HENRY HUDSON REGIONAL
MONMOUTH	MONMOUTH REGIONAL
MONMOUTH	RED BANK REGIONAL
MONMOUTH	RUMSON-FAIR HAVEN REG
MONMOUTH	SHORE REGIONAL
MORRIS	HANOVER PARK REGIONAL
MORRIS	MORRIS HILLS REGIONAL
MORRIS	WEST MORRIS REGIONAL
OCEAN	CENTRAL REGIONAL
OCEAN	PINELANDS REGIONAL
OCEAN	SOUTHERN REGIONAL
PASSAIC	LAKELAND REGIONAL
PASSAIC	PASSAIC CO MANCHESTER REG
PASSAIC	PASSAIC VALLEY REGIONAL
SOMERSET	WATCHUNG HILLS REGIONAL
SUSSEX	HIGH POINT REGIONAL
SUSSEX	KITTATINNY REGIONAL
SUSSEX	LENAPE VALLEY REGIONAL
SUSSEX	WALLKILL VALLEY REGIONAL
WARREN	NORTH WARREN REGIONAL

\$95	\$78	\$88
\$160	\$28	\$50
\$153	\$92	\$124
\$95	\$62	\$36
\$150	\$52	\$45
\$303	\$239	\$238
\$268	\$59	\$84
\$83	\$50	\$50
\$379	\$289	\$158
\$428	\$247	\$77
\$279	\$542	\$203
\$104	\$78	\$47
\$228	\$14	\$41
\$373	\$200	\$198
\$119	\$151	\$0
\$53	\$72	\$10
\$278	\$263	\$232
\$222	\$218	\$223
\$99	\$48	\$58
\$109	\$34	\$8
\$169	\$120	\$13
\$119	\$23	\$11
\$198	\$102	\$0

**Total Equipment - Indicator 15 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

		Actual 2000-01 Per Pupil Cost	Actual 2001-02 Per Pupil Cost	Budget 2002-03 Per Pupil Cost
State average - Operating type 7-12		\$281	\$169	\$117
State median - Operating type 7-12		\$227	\$101	\$65
State average - Operating type 9-12		\$209	\$146	\$127
State median - Operating type 9-12		\$169	\$120	\$112
State average - All operating types		\$139	\$94	\$67
State median - All operating types		\$109	\$67	\$52
Low to High Ranges		\$39 — \$584	\$14 — \$587	\$0 — \$283
<b>COUNTY</b>	<b>DISTRICT</b>			
WARREN	WARREN HILLS REGIONAL	\$554	\$384	\$127

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**Student / Teacher Ratio: Median Teacher Salary - Indicator 16**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Teacher Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Teacher Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>7-12 Average</b>	<b>12.9</b>		<b>\$50,200</b>		<b>13.1</b>		<b>\$51,066</b>	
<b>9-12 Average</b>	<b>13.1</b>		<b>\$52,575</b>		<b>13.5</b>		<b>\$52,540</b>	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	13.7	11	\$43,870	7	13.7	11	\$43,970	6
ATLANTIC	MAINLAND REGIONAL	12.8	19	\$63,113	38	12.5	25	\$52,187	22
BERGEN	CARLSTADT-EAST RUTHERFORD	12.0	36	\$84,679	46	11.2	42	\$50,408	19
BERGEN	NORTHERN HIGHLANDS REG	11.7	38	\$49,768	17	11.9	37	\$51,193	21
BERGEN	NORTHERN VALLEY REGIONAL	11.9	37	\$63,490	39	12.5	25	\$68,441	44
BERGEN	PASCACK VALLEY REGIONAL	12.3	29	\$84,950	47	12.1	32	\$75,295	46
BERGEN	RAMAPO-INDIAN HILL REG	10.7	45	\$49,800	18	10.8	44	\$46,945	10
BERGEN	RIVER DELL REGIONAL	13.3	16	\$77,976	45	12.9	19	\$63,903	40
BURLINGTON	LENAPE REGIONAL	13.4	14	\$45,315	10	13.8	8	\$47,706	13
BURLINGTON	NORTHERN BURLINGTON REG	12.6	22	\$42,871	4	13.2	16	\$42,125	3
BURLINGTON	RANCOCAS VALLEY REGIONAL	17.0	1	\$39,320	2	-----	-----	-----	-----
CAMDEN	BLACK HORSE PIKE REGIONAL	15.4	3	\$49,909	19	15.1	2	\$41,956	1
CAMDEN	EASTERN CAMDEN COUNTY REG	15.1	4	\$48,175	15	15.1	2	\$48,584	16
CAMDEN	STERLING HIGH SCHOOL DIST	12.7	21	\$46,278	13	12.9	19	\$48,389	15
CAPE MAY	LOWER CAPE MAY REGIONAL	12.5	26	\$53,159	24	12.0	34	\$55,043	31
CUMBERLAND	CUMBERLAND REGIONAL	11.7	38	\$54,800	29	12.4	27	\$53,500	27
ESSEX	WEST ESSEX REGIONAL	10.8	44	\$56,611	32	11.5	41	\$57,405	34
GLOUCESTER	CLEARVIEW REGIONAL	13.2	17	\$41,145	3	13.6	13	\$42,550	5
GLOUCESTER	DELSEA REGIONAL H.S DIST.	13.5	13	\$49,964	21	13.7	11	\$50,300	18
GLOUCESTER	GATEWAY REGIONAL	12.3	29	\$37,498	1	11.8	38	\$42,050	2
GLOUCESTER	KINGSWAY REGIONAL	14.4	5	\$43,638	6	14.2	6	\$44,205	7
HUNTERDON	DELAWARE VALLEY REGIONAL	12.4	28	\$48,534	16	12.7	21	\$52,244	23
HUNTERDON	HUNTERDON CENTRAL REG	12.6	22	\$45,299	9	12.6	23	\$48,716	17
HUNTERDON	N HUNT/VOORHEES REGIONAL	12.2	32	\$60,455	35	12.0	34	\$53,745	28
HUNTERDON	SOUTH HUNTERDON REGIONAL	9.2	47	\$57,091	33	8.1	46	\$45,927	9
MONMOUTH	FREEHOLD REGIONAL	13.9	9	\$42,930	5	13.8	8	\$47,310	12
MONMOUTH	HENRY HUDSON REGIONAL	10.9	42	\$45,640	12	11.7	39	\$47,900	14

**Student / Teacher Ratio: Median Teacher Salary - Indicator 16 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2001-02</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2002-03</b>	
	<b>Student / Teacher</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>	<b>Student / Teacher</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>7-12 Average</b>	<b>12.9</b>		<b>\$50,200</b>		<b>13.1</b>		<b>\$51,066</b>	
<b>9-12 Average</b>	<b>13.1</b>		<b>\$52,575</b>		<b>13.5</b>		<b>\$52,540</b>	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	10.5	46	\$52,850	23	10.9	43	\$54,170	30
MONMOUTH	RED BANK REGIONAL	12.6	22	\$47,760	14	12.4	27	\$47,125	11
MONMOUTH	RUMSON-FAIR HAVEN REG	12.8	19	\$56,347	30	12.2	30	\$52,687	24
MONMOUTH	SHORE REGIONAL	12.3	29	\$64,750	40	13.5	14	\$64,500	41
MORRIS	HANOVER PARK REGIONAL	11.5	40	\$60,440	34	11.6	40	\$59,719	36
MORRIS	MORRIS HILLS REGIONAL	12.2	32	\$53,616	25	12.1	32	\$55,205	32
MORRIS	WEST MORRIS REGIONAL	12.2	32	\$70,750	44	12.4	27	\$60,740	37
OCEAN	CENTRAL REGIONAL	15.6	2	\$53,830	27	16.8	1	\$55,600	33
OCEAN	PINELANDS REGIONAL	10.9	42	\$45,600	11	10.7	45	\$42,200	4
OCEAN	SOUTHERN REGIONAL	14.2	6	\$53,725	26	14.1	7	\$54,028	29
PASSAIC	LAKELAND REGIONAL	11.5	40	\$65,400	41	12.2	30	\$69,100	45
PASSAIC	PASSAIC CO MANCHESTER REG	13.4	14	\$44,490	8	13.0	18	\$44,900	8
PASSAIC	PASSAIC VALLEY REGIONAL	14.0	8	\$67,420	43	14.5	4	\$65,719	42
SOMERSET	WATCHUNG HILLS REGIONAL	13.9	9	\$49,950	20	13.3	15	\$52,797	25
SUSSEX	HIGH POINT REGIONAL	12.6	22	\$61,407	36	12.0	34	\$61,442	39
SUSSEX	KITTATINNY REGIONAL	12.5	26	\$62,405	37	12.7	21	\$60,995	38
SUSSEX	LENAPE VALLEY REGIONAL	13.1	18	\$54,010	28	12.6	23	\$53,440	26
SUSSEX	WALLKILL VALLEY REGIONAL	14.1	7	\$66,960	42	14.5	4	\$68,125	43
WARREN	NORTH WARREN REGIONAL	12.2	32	\$50,133	22	13.1	17	\$50,483	20
WARREN	WARREN HILLS REGIONAL	13.6	12	\$56,550	31	13.8	8	\$59,530	35

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Support Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Support Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>7-12 Average</b>	<b>88.6</b>		<b>\$61,264</b>		<b>95.0</b>		<b>\$61,284</b>	
<b>9-12 Average</b>	<b>86.5</b>		<b>\$65,590</b>		<b>92.0</b>		<b>\$66,889</b>	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	94.3	15	\$66,470	29	106.0	8	\$68,712	32
ATLANTIC	MAINLAND REGIONAL	124.4	2	\$54,293	10	116.4	5	\$55,219	13
BERGEN	CARLSTADT-EAST RUTHERFORD	105.1	7	\$90,540	46	101.3	13	\$88,515	45
BERGEN	NORTHERN HIGHLANDS REG	77.6	31	\$68,000	33	75.5	36	\$64,812	26
BERGEN	NORTHERN VALLEY REGIONAL	58.6	44	\$65,825	28	56.8	44	\$67,575	29
BERGEN	PASCACK VALLEY REGIONAL	80.8	27	\$84,650	45	83.7	26	\$82,820	44
BERGEN	RAMAPO-INDIAN HILL REG	92.0	19	\$79,950	44	83.4	28	\$80,320	43
BERGEN	RIVER DELL REGIONAL	91.4	20	\$92,598	47	88.3	21	\$91,335	46
BURLINGTON	LENAPE REGIONAL	93.0	18	\$55,390	14	100.2	15	\$54,281	9
BURLINGTON	NORTHERN BURLINGTON REG	93.4	16	\$54,921	11	105.2	9	\$54,683	11
BURLINGTON	RANOCAS VALLEY REGIONAL	118.6	3	\$53,550	8	-----	-----	-----	-----
CAMDEN	BLACK HORSE PIKE REGIONAL	78.7	30	\$59,419	18	80.0	33	\$65,448	27
CAMDEN	EASTERN CAMDEN COUNTY REG	96.9	13	\$69,076	34	96.3	17	\$68,768	33
CAMDEN	STERLING HIGH SCHOOL DIST	70.7	37	\$53,354	7	102.0	11	\$56,208	14
CAPE MAY	LOWER CAPE MAY REGIONAL	102.0	9	\$50,026	5	98.2	16	\$51,615	6
CUMBERLAND	CUMBERLAND REGIONAL	130.8	1	\$49,500	4	121.8	3	\$41,150	1
ESSEX	WEST ESSEX REGIONAL	111.0	6	\$73,748	38	116.9	4	\$77,644	38
GLOUCESTER	CLEARVIEW REGIONAL	98.9	12	\$62,657	25	111.7	6	\$63,300	23
GLOUCESTER	DELSEA REGIONAL H.S DIST.	89.1	21	\$61,264	22	100.9	14	\$60,700	18
GLOUCESTER	GATEWAY REGIONAL	69.7	39	\$45,136	2	69.2	41	\$46,940	3
GLOUCESTER	KINGSWAY REGIONAL	111.7	5	\$55,136	12	128.9	1	\$52,550	8
HUNTERDON	DELAWARE VALLEY REGIONAL	81.9	26	\$57,123	16	82.6	30	\$58,534	17
HUNTERDON	HUNTERDON CENTRAL REG	74.1	35	\$59,456	19	84.3	25	\$56,362	15
HUNTERDON	N HUNT/VOORHEES REGIONAL	80.0	29	\$52,510	6	80.6	32	\$54,405	10
HUNTERDON	SOUTH HUNTERDON REGIONAL	39.5	47	\$60,368	21	36.1	46	\$65,895	28
MONMOUTH	FREEHOLD REGIONAL	113.8	4	\$65,500	27	123.5	2	\$67,650	30
MONMOUTH	HENRY HUDSON REGIONAL	56.8	45	\$44,414	1	55.8	45	\$45,247	2

**Student / Support Service Ratio: Median Support Service Salary - Indicator 17 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	<b>2001-02</b>		<b>2001-02</b>		<b>2002-03</b>		<b>2002-03</b>	
	<b>Student / Support</b>	<b>2001-02</b>	<b>Median</b>	<b>2001-02</b>	<b>Student / Support</b>	<b>2002-03</b>	<b>Median</b>	<b>2002-03</b>
	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>	<b>Ratio</b>	<b>Ranking</b>	<b>Salary</b>	<b>Ranking</b>
<b>7-12 Average</b>	<b>88.6</b>		<b>\$61,264</b>		<b>95.0</b>		<b>\$61,284</b>	
<b>9-12 Average</b>	<b>86.5</b>		<b>\$65,590</b>		<b>92.0</b>		<b>\$66,889</b>	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	77.0	33	\$71,715	35	87.0	22	\$78,100	39
MONMOUTH	RED BANK REGIONAL	56.2	46	\$46,680	3	76.5	35	\$55,176	12
MONMOUTH	RUMSON-FAIR HAVEN REG	76.0	34	\$76,471	40	73.7	38	\$64,289	25
MONMOUTH	SHORE REGIONAL	63.6	43	\$55,775	15	73.8	37	\$61,180	20
MORRIS	HANOVER PARK REGIONAL	72.3	36	\$62,610	24	70.8	40	\$60,875	19
MORRIS	MORRIS HILLS REGIONAL	63.8	42	\$74,141	39	61.7	43	\$78,600	41
MORRIS	WEST MORRIS REGIONAL	86.1	24	\$76,610	43	82.3	31	\$79,425	42
OCEAN	CENTRAL REGIONAL	87.9	22	\$55,150	13	101.4	12	\$64,104	24
OCEAN	PINELANDS REGIONAL	69.1	40	\$58,400	17	71.9	39	\$51,850	7
OCEAN	SOUTHERN REGIONAL	94.8	14	\$62,260	23	109.9	7	\$61,284	21
PASSAIC	LAKELAND REGIONAL	70.0	38	\$76,500	41	79.7	34	\$71,000	34
PASSAIC	PASSAIC CO MANCHESTER REG	104.3	8	\$67,170	31	83.5	27	\$57,020	16
PASSAIC	PASSAIC VALLEY REGIONAL	93.2	17	\$76,572	42	89.4	20	\$78,297	40
SOMERSET	WATCHUNG HILLS REGIONAL	99.2	11	\$63,990	26	86.5	23	\$63,017	22
SUSSEX	HIGH POINT REGIONAL	84.7	25	\$67,903	32	90.4	19	\$72,359	35
SUSSEX	KITTATINNY REGIONAL	87.4	23	\$73,595	36	91.0	18	\$75,938	36
SUSSEX	LENAPE VALLEY REGIONAL	66.4	41	\$59,765	20	67.8	42	\$50,090	4
SUSSEX	WALLKILL VALLEY REGIONAL	80.6	28	\$73,650	37	86.3	24	\$76,038	37
WARREN	NORTH WARREN REGIONAL	77.1	32	\$53,676	9	83.2	29	\$51,494	5
WARREN	WARREN HILLS REGIONAL	101.8	10	\$66,660	30	103.6	10	\$68,385	31

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>7-12 Average</b>	<b>136.2</b>		<b>\$87,212</b>		<b>140.5</b>		<b>\$91,123</b>	
<b>9-12 Average</b>	<b>117.0</b>		<b>\$94,550</b>		<b>123.4</b>		<b>\$96,677</b>	

COUNTY	DISTRICT								
ATLANTIC	GREATER EGG HARBOR REG	141.0	12	\$84,000	13	126.4	18	\$85,368	11
ATLANTIC	MAINLAND REGIONAL	167.3	4	\$85,121	16	177.2	3	\$87,188	15
BERGEN	CARLSTADT-EAST RUTHERFORD	148.4	7	\$98,056	36	105.5	28	\$101,770	35
BERGEN	NORTHERN HIGHLANDS REG	91.9	38	\$109,240	46	95.9	37	\$107,159	41
BERGEN	NORTHERN VALLEY REGIONAL	91.1	39	\$111,442	47	97.2	35	\$119,074	46
BERGEN	PASCACK VALLEY REGIONAL	74.4	47	\$100,667	38	76.3	46	\$105,342	39
BERGEN	RAMAPO-INDIAN HILL REG	101.4	31	\$101,632	40	101.7	31	\$100,735	33
BERGEN	RIVER DELL REGIONAL	124.0	20	\$108,646	45	118.8	23	\$109,019	42
BURLINGTON	LENAPE REGIONAL	121.5	23	\$104,746	43	135.6	15	\$109,893	43
BURLINGTON	NORTHERN BURLINGTON REG	127.7	19	\$79,812	6	147.0	10	\$80,625	4
BURLINGTON	RANOCAS VALLEY REGIONAL	144.9	9	\$77,412	4	-----	-----	-----	-----
CAMDEN	BLACK HORSE PIKE REGIONAL	119.9	25	\$85,000	15	120.0	22	\$80,436	3
CAMDEN	EASTERN CAMDEN COUNTY REG	152.2	6	\$93,500	30	156.8	6	\$99,386	31
CAMDEN	STERLING HIGH SCHOOL DIST	123.5	21	\$87,540	23	114.0	25	\$91,705	24
CAPE MAY	LOWER CAPE MAY REGIONAL	180.5	2	\$86,089	18	178.7	2	\$87,430	16
CUMBERLAND	CUMBERLAND REGIONAL	130.8	17	\$80,700	8	135.3	16	\$83,600	8
ESSEX	WEST ESSEX REGIONAL	102.5	30	\$95,850	34	101.6	32	\$103,607	37
GLOUCESTER	CLEARVIEW REGIONAL	208.8	1	\$94,796	31	223.4	1	\$89,250	20
GLOUCESTER	DELSEA REGIONAL H.S DIST.	140.5	13	\$74,300	2	143.6	12	\$78,387	2
GLOUCESTER	GATEWAY REGIONAL	82.6	44	\$71,275	1	81.9	45	\$76,000	1
GLOUCESTER	KINGSWAY REGIONAL	146.0	8	\$80,602	7	151.6	9	\$81,104	5
HUNTERDON	DELAWARE VALLEY REGIONAL	99.9	32	\$87,500	22	101.8	30	\$96,100	27
HUNTERDON	HUNTERDON CENTRAL REG	138.1	15	\$96,780	35	130.5	17	\$97,900	28
HUNTERDON	N HUNT/VOORHEES REGIONAL	119.8	26	\$86,500	19	125.9	19	\$91,000	23
HUNTERDON	SOUTH HUNTERDON REGIONAL	90.9	40	\$78,750	5	84.8	43	\$81,822	6
MONMOUTH	FREEHOLD REGIONAL	141.6	11	\$86,000	17	140.4	13	\$88,900	19
MONMOUTH	HENRY HUDSON REGIONAL	93.9	35	\$82,843	10	99.5	33	\$82,843	7

**Student / Administrator Ratio: Median Administrator Salary - Indicator 18 (Cont'd)**

**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

**Ratio: Ranked High Ratio to Low**

**Salary: Ranked Low Salary to High**

	2001-02 Student / Admin Ratio	2001-02 Ranking	2001-02 Median Salary	2001-02 Ranking	2002-03 Student / Admin Ratio	2002-03 Ranking	2002-03 Median Salary	2002-03 Ranking
<b>7-12 Average</b>	<b>136.2</b>		<b>\$87,212</b>		<b>140.5</b>		<b>\$91,123</b>	
<b>9-12 Average</b>	<b>117.0</b>		<b>\$94,550</b>		<b>123.4</b>		<b>\$96,677</b>	

COUNTY	DISTRICT								
MONMOUTH	MONMOUTH REGIONAL	83.0	43	\$93,383	29	95.9	37	\$88,095	17
MONMOUTH	RED BANK REGIONAL	78.4	46	\$88,000	25	83.5	44	\$92,500	25
MONMOUTH	RUMSON-FAIR HAVEN REG	88.6	41	\$76,856	3	88.3	42	\$85,000	10
MONMOUTH	SHORE REGIONAL	81.1	45	\$83,878	12	99.1	34	\$86,786	12
MORRIS	HANOVER PARK REGIONAL	110.3	27	\$103,734	42	114.0	25	\$109,958	44
MORRIS	MORRIS HILLS REGIONAL	143.6	10	\$106,404	44	152.0	8	\$111,420	45
MORRIS	WEST MORRIS REGIONAL	122.9	22	\$101,050	39	122.2	20	\$105,600	40
OCEAN	CENTRAL REGIONAL	162.3	5	\$91,266	28	171.5	5	\$88,648	18
OCEAN	PINELANDS REGIONAL	120.8	24	\$86,923	21	121.5	21	\$90,160	21
OCEAN	SOUTHERN REGIONAL	170.0	3	\$91,104	27	172.1	4	\$94,639	26
PASSAIC	LAKELAND REGIONAL	84.6	42	\$95,375	33	94.9	40	\$98,750	30
PASSAIC	PASSAIC CO MANCHESTER REG	128.6	18	\$87,675	24	155.3	7	\$105,000	38
PASSAIC	PASSAIC VALLEY REGIONAL	93.2	36	\$80,704	9	95.8	39	\$84,000	9
SOMERSET	WATCHUNG HILLS REGIONAL	108.7	28	\$95,133	32	105.4	29	\$99,852	32
SUSSEX	HIGH POINT REGIONAL	97.4	33	\$86,825	20	91.8	41	\$86,818	13
SUSSEX	KITTATINNY REGIONAL	139.9	14	\$99,187	37	144.7	11	\$101,554	34
SUSSEX	LENAPE VALLEY REGIONAL	92.6	37	\$84,822	14	111.8	27	\$90,322	22
SUSSEX	WALLKILL VALLEY REGIONAL	94.2	34	\$103,259	41	96.2	36	\$103,029	36
WARREN	NORTH WARREN REGIONAL	103.9	29	\$83,458	11	116.4	24	\$87,125	14
WARREN	WARREN HILLS REGIONAL	132.4	16	\$89,468	26	138.1	14	\$98,638	29

**Faculty / Administrator Ratio - Indicator 19**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
7-12 Average	12.1		12.2	
9-12 Average	10.3		10.5	

COUNTY	DISTRICT				
ATLANTIC	GREATER EGG HARBOR REG	11.8	14	10.5	26
ATLANTIC	MAINLAND REGIONAL	14.4	3	15.7	3
BERGEN	CARLSTADT-EAST RUTHERFORD	13.8	5	10.5	26
BERGEN	NORTHERN HIGHLANDS REG	9.0	35	9.4	35
BERGEN	NORTHERN VALLEY REGIONAL	9.2	33	9.5	33
BERGEN	PASCACK VALLEY REGIONAL	7.0	47	7.2	46
BERGEN	RAMAPO-INDIAN HILL REG	10.6	26	10.6	23
BERGEN	RIVER DELL REGIONAL	10.7	25	10.6	23
BURLINGTON	LENAPE REGIONAL	10.3	28	11.2	22
BURLINGTON	NORTHERN BURLINGTON REG	11.5	16	12.6	10
BURLINGTON	RANCOCAS VALLEY REGIONAL	9.7	31	-----	-----
CAMDEN	BLACK HORSE PIKE REGIONAL	9.3	32	9.5	33
CAMDEN	EASTERN CAMDEN COUNTY REG	11.7	15	12.0	11
CAMDEN	STERLING HIGH SCHOOL DIST	11.5	16	9.9	30
CAPE MAY	LOWER CAPE MAY REGIONAL	16.3	2	16.7	2
CUMBERLAND	CUMBERLAND REGIONAL	12.2	10	12.0	11
ESSEX	WEST ESSEX REGIONAL	10.4	27	9.7	32
GLOUCESTER	CLEARVIEW REGIONAL	18.0	1	18.4	1
GLOUCESTER	DELSEA REGIONAL H.S DIST.	12.0	13	11.9	14
GLOUCESTER	GATEWAY REGIONAL	7.9	42	8.1	42
GLOUCESTER	KINGSWAY REGIONAL	11.5	16	11.9	14
HUNTERDON	DELAWARE VALLEY REGIONAL	9.2	33	9.3	36
HUNTERDON	HUNTERDON CENTRAL REG	12.8	7	11.9	14
HUNTERDON	N HUNT/VOORHEES REGIONAL	11.4	20	12.0	11
HUNTERDON	SOUTH HUNTERDON REGIONAL	12.2	10	12.8	9
MONMOUTH	FREEHOLD REGIONAL	11.4	20	11.3	19
MONMOUTH	HENRY HUDSON REGIONAL	10.3	28	10.3	28

**Faculty / Administrator Ratio - Indicator 19 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**  
**Ratio: Ranked High Ratio to Low**

	2001-02 Faculty / Admin Ratio	2001-02 Ranking	2002-03 Faculty / Admin Ratio	2002-03 Ranking
7-12 Average	12.1		12.2	
9-12 Average	10.3		10.5	

COUNTY	DISTRICT				
MONMOUTH	MONMOUTH REGIONAL	9.0	35	9.9	30
MONMOUTH	RED BANK REGIONAL	7.6	45	7.8	43
MONMOUTH	RUMSON-FAIR HAVEN REG	8.1	41	8.4	41
MONMOUTH	SHORE REGIONAL	7.9	42	8.7	39
MORRIS	HANOVER PARK REGIONAL	11.1	22	11.4	18
MORRIS	MORRIS HILLS REGIONAL	14.1	4	15.0	4
MORRIS	WEST MORRIS REGIONAL	11.5	16	11.3	19
OCEAN	CENTRAL REGIONAL	12.2	10	11.9	14
OCEAN	PINELANDS REGIONAL	12.8	7	13.0	7
OCEAN	SOUTHERN REGIONAL	13.8	5	13.7	6
PASSAIC	LAKELAND REGIONAL	8.6	39	9.0	38
PASSAIC	PASSAIC CO MANCHESTER REG	10.8	24	13.8	5
PASSAIC	PASSAIC VALLEY REGIONAL	7.6	45	7.7	45
SOMERSET	WATCHUNG HILLS REGIONAL	8.9	37	9.2	37
SUSSEX	HIGH POINT REGIONAL	8.9	37	8.6	40
SUSSEX	KITTATINNY REGIONAL	12.8	7	13.0	7
SUSSEX	LENAPE VALLEY REGIONAL	8.5	40	10.6	23
SUSSEX	WALLKILL VALLEY REGIONAL	7.9	42	7.8	43
WARREN	NORTH WARREN REGIONAL	9.9	30	10.3	28
WARREN	WARREN HILLS REGIONAL	11.1	22	11.3	19

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

COUNTY	DISTRICT	2000-01 General Fund Balance in Budget	2000-01 Actual (Used) or Generated	2001-02 General Fund Balance in Budget	2001-02 Actual (Used) or Generated
ATLANTIC	GREATER EGG HARBOR REG	\$1,652,863	\$880,349	\$2,781,819	\$315,706
ATLANTIC	MAINLAND REGIONAL	\$300,000	\$232,037	\$669,421	\$284,564
BERGEN	CARLSTADT-EAST RUTHERFORD	\$25,000	\$239,671	\$131,341	\$164,565
BERGEN	NORTHERN HIGHLANDS REG	\$193,944	\$301,300	\$399,932	(\$148,336)
BERGEN	NORTHERN VALLEY REGIONAL	\$386,551	\$277,496	\$1,047,747	(\$228,013)
BERGEN	PASCACK VALLEY REGIONAL	\$512,009	(\$620,272)	\$262,568	(\$18,412)
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$225,596	\$0	(\$237,333)
BERGEN	RIVER DELL REGIONAL	\$0	\$160,277	\$0	(\$221,104)
BURLINGTON	LENAPE REGIONAL	\$1,282,649	(\$1,469,782)	\$1,487,936	\$258,838
BURLINGTON	NORTHERN BURLINGTON REG	\$989,858	(\$654,770)	\$915,816	\$346,401
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,654,859	\$99,218	\$2,778,910	\$96,299
CAMDEN	BLACK HORSE PIKE REGIONAL	\$866,966	(\$196,673)	\$1,484,484	\$255,890
CAMDEN	EASTERN CAMDEN COUNTY REG	\$198,000	(\$266,309)	\$198,000	\$660,414
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$256,293	\$0	(\$94,135)
CAPE MAY	LOWER CAPE MAY REGIONAL	\$975,000	(\$39,400)	\$811,026	\$269,685
CUMBERLAND	CUMBERLAND REGIONAL	\$397,442	(\$256,746)	\$0	\$79,620
ESSEX	WEST ESSEX REGIONAL	\$0	\$522,896	\$80,000	\$313,236
GLOUCESTER	CLEARVIEW REGIONAL	\$175,000	\$236,275	\$591,075	(\$114,622)
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$700,000	\$96,471	\$606,531	\$108,199
GLOUCESTER	GATEWAY REGIONAL	\$67,000	\$341,448	\$0	\$337,190
GLOUCESTER	KINGSWAY REGIONAL	\$1,221,156	(\$368,095)	\$1,039,720	(\$454,355)
HUNTERDON	DELAWARE VALLEY REGIONAL	\$150,000	\$143,143	\$75,000	\$76,183
HUNTERDON	HUNTERDON CENTRAL REG	\$100,000	\$171,944	\$125,000	\$78,493
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$600,000	(\$242,027)	\$600,000	(\$328,782)
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$50,000	\$28,636	\$0	\$13,234
MONMOUTH	FREEHOLD REGIONAL	\$6,000,000	(\$1,867,329)	\$5,000,000	(\$3,713,576)
MONMOUTH	HENRY HUDSON REGIONAL	\$6,393	\$266,698	\$118,008	\$126,345
MONMOUTH	MONMOUTH REGIONAL	\$1,140,647	\$203,028	\$1,000,000	\$795,592
MONMOUTH	RED BANK REGIONAL	\$171,872	\$184,706	\$410,457	(\$539,391)
MONMOUTH	RUMSON-FAIR HAVEN REG	\$185,708	(\$64,376)	\$115,075	\$139,917
MONMOUTH	SHORE REGIONAL	\$100,000	(\$127,665)	\$100,000	(\$82,759)
MORRIS	HANOVER PARK REGIONAL	\$1,329,480	(\$333,945)	\$904,766	\$31,016
MORRIS	MORRIS HILLS REGIONAL	\$955,000	(\$976,446)	\$0	(\$13,247)

**Comparison of Budgeted General Fund Balance Vs. Actual - (Used) or Generated - Indicator 20 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>2000-01 General Fund Balance in Budget</b>	<b>2000-01 Actual (Used) or Generated</b>	<b>2001-02 General Fund Balance in Budget</b>	<b>2001-02 Actual (Used) or Generated</b>
MORRIS	WEST MORRIS REGIONAL	\$0	(\$292,977)	\$309,653	\$216,681
OCEAN	CENTRAL REGIONAL	\$1,150,000	\$982,878	\$1,750,000	\$95,080
OCEAN	PINELANDS REGIONAL	\$175,000	\$37,513	\$403,234	(\$733,330)
OCEAN	SOUTHERN REGIONAL	\$500,000	\$462,138	\$500,000	(\$133,771)
PASSAIC	LAKELAND REGIONAL	\$380,919	(\$256,769)	\$50,000	\$22,972
PASSAIC	PASSAIC CO MANCHESTER REG	\$374,429	(\$380,401)	\$130,000	(\$246,002)
PASSAIC	PASSAIC VALLEY REGIONAL	\$25,000	(\$159,260)	\$0	(\$89,942)
SOMERSET	WATCHUNG HILLS REGIONAL	\$257,493	(\$179,903)	\$184,342	(\$241,847)
SUSSEX	HIGH POINT REGIONAL	\$100,000	\$555,603	\$100,000	\$58,199
SUSSEX	KITTATINNY REGIONAL	\$110,000	\$71,489	\$147,000	\$245,566
SUSSEX	LENAPE VALLEY REGIONAL	\$125,000	(\$66,811)	\$80,000	(\$63,606)
SUSSEX	WALLKILL VALLEY REGIONAL	\$759,729	(\$356,222)	\$424,220	(\$84,089)
WARREN	NORTH WARREN REGIONAL	\$332,341	\$87,739	\$333,000	(\$15,826)
WARREN	WARREN HILLS REGIONAL	\$555,723	(\$458,294)	\$363,393	(\$386,425)

**Unreserved General Fund Balance in Excess of 6% - Indicator 21**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
ATLANTIC	GREATER EGG HARBOR REG	\$2,000,307	\$5,182,421	\$5,409,564
ATLANTIC	MAINLAND REGIONAL	\$300,000	\$491,658	\$708,782
BERGEN	CARLSTADT-EAST RUTHERFORD	\$0	\$201,337	\$332,108
BERGEN	NORTHERN HIGHLANDS REG	\$510,888	\$779,220	\$593,051
BERGEN	NORTHERN VALLEY REGIONAL	\$76,973	\$214,237	\$0
BERGEN	PASCACK VALLEY REGIONAL	\$512,009	\$104,733	\$63,357
BERGEN	RAMAPO-INDIAN HILL REG	\$0	\$0	\$0
BERGEN	RIVER DELL REGIONAL	\$0	\$0	\$0
BURLINGTON	LENAPE REGIONAL	\$1,282,649	\$0	\$0
BURLINGTON	NORTHERN BURLINGTON REG	\$692,322	\$0	\$0
BURLINGTON	RANOCAS VALLEY REGIONAL	\$2,654,859	\$5,456,873	\$5,354,744
CAMDEN	BLACK HORSE PIKE REGIONAL	\$140,036	\$0	\$0
CAMDEN	EASTERN CAMDEN COUNTY REG	\$57,121	\$0	\$393,324
CAMDEN	STERLING HIGH SCHOOL DIST	\$0	\$0	\$0
CAPE MAY	LOWER CAPE MAY REGIONAL	\$958,464	\$1,362,457	\$1,616,940
CUMBERLAND	CUMBERLAND REGIONAL	\$51,651	\$0	\$0
ESSEX	WEST ESSEX REGIONAL	\$0	\$221,948	\$475,460
GLOUCESTER	CLEARVIEW REGIONAL	\$150,000	\$419,880	\$285,615
GLOUCESTER	DELSEA REGIONAL H.S DIST.	\$242,340	\$283,294	\$381,063
GLOUCESTER	GATEWAY REGIONAL	\$0	\$63,055	\$362,666
GLOUCESTER	KINGSWAY REGIONAL	\$1,221,155	\$1,763,421	\$1,231,924
HUNTERDON	DELAWARE VALLEY REGIONAL	\$0	\$69,848	\$100,000
HUNTERDON	HUNTERDON CENTRAL REG	\$0	\$0	\$0
HUNTERDON	N HUNT/VOORHEES REGIONAL	\$600,000	\$712,940	\$287,806
HUNTERDON	SOUTH HUNTERDON REGIONAL	\$0	\$0	\$0
MONMOUTH	FREEHOLD REGIONAL	\$3,500,810	\$1,290,587	\$0
MONMOUTH	HENRY HUDSON REGIONAL	\$5,216	\$296,589	\$407,053
MONMOUTH	MONMOUTH REGIONAL	\$1,201,597	\$1,837,871	\$2,261,752
MONMOUTH	RED BANK REGIONAL	\$231,872	\$760,138	\$143,511
MONMOUTH	RUMSON-FAIR HAVEN REG	\$176,947	\$66,956	\$192,193
MONMOUTH	SHORE REGIONAL	\$0	\$0	\$0
MORRIS	HANOVER PARK REGIONAL	\$1,579,480	\$2,109,468	\$2,108,776
MORRIS	MORRIS HILLS REGIONAL	\$0	\$0	\$0

**Unreserved General Fund Balance in Excess of 6% - Indicator 21 (Cont'd)**  
**Operating Type 7-12 / 9-12 (Total of 47 School Districts)**

<b>COUNTY</b>	<b>DISTRICT</b>	<b>Actual Excess 2000-01</b>	<b>Actual Excess 2001-02</b>	<b>Actual Excess 2002-03</b>
MORRIS	WEST MORRIS REGIONAL	\$300,000	\$308,552	\$378,258
OCEAN	CENTRAL REGIONAL	\$1,212,589	\$3,180,400	\$3,177,656
OCEAN	PINELANDS REGIONAL	\$150,461	\$80,692	\$0
OCEAN	SOUTHERN REGIONAL	\$500,000	\$1,152,172	\$951,389
PASSAIC	LAKELAND REGIONAL	\$0	\$0	\$0
PASSAIC	PASSAIC CO MANCHESTER REG	\$340,982	\$0	\$0
PASSAIC	PASSAIC VALLEY REGIONAL	\$0	\$0	\$0
SOMERSET	WATCHUNG HILLS REGIONAL	\$257,493	\$167,024	\$0
SUSSEX	HIGH POINT REGIONAL	\$0	\$85,997	\$83,465
SUSSEX	KITTATINNY REGIONAL	\$41,404	\$82,906	\$111,074
SUSSEX	LENAPE VALLEY REGIONAL	\$125,000	\$80,000	\$44,943
SUSSEX	WALLKILL VALLEY REGIONAL	\$759,729	\$362,478	\$681,952
WARREN	NORTH WARREN REGIONAL	\$182,621	\$242,527	\$154,796
WARREN	WARREN HILLS REGIONAL	\$1,055,723	\$713,592	\$241,497